



Mililani Ike

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-12 08:54:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,730,265	\$ 0	\$ 0	\$ 1,730,265
			Classified	\$ 20,347	\$ 0	\$ 0	\$ 20,347
			Casual/Hourly	\$ 42,325	\$ 0	\$ 0	\$ 42,325
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 1,792,937	\$ 0	\$ 0	\$ 1,792,937
	42102	WSF-Ell	Casual/Hourly	\$ 14,108	\$ 0	\$ 0	\$ 14,108
			42102 total		\$ 14,108	\$ 0	\$ 14,108
	42103	WSF-Instructional Support	Casual/Hourly	\$ 59,484	\$ 0	\$ 0	\$ 59,484
			42103 total		\$ 59,484	\$ 0	\$ 59,484
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 68,439	\$ 0	\$ 0	\$ 68,439
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 277,378	\$ 0	\$ 0	\$ 277,378
	42105	WSF-Student Body Activities	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
			42105 total		\$ 14,871	\$ 0	\$ 14,871
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
			42106 total		\$ 14,871	\$ 0	\$ 14,871
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 19,695	\$ 19,695
			Current Expenses	\$ 0	\$ 0	\$ 8,480	\$ 8,480
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 392,815	\$ 392,815
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 226,358	\$ 226,358
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 226,358	\$ 226,358
	Gen-WSF			\$ 2,173,649	\$ 0	\$ 619,173	\$ 2,792,822
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 685,577	\$ 0	\$ 0	\$ 685,577
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 275,472
			Current Expenses	\$ 164,796	\$ 0	\$ 0	\$ 164,796
		17101 total		\$ 1,125,845	\$ 0	\$ 0	\$ 1,125,845
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,125,845	\$ 0	\$ 0	\$ 1,125,845
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
	Grand Total			\$ 3,299,494	\$ 0	\$ 619,173	\$ 3,918,667



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	