



Mililani Mauka Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:23:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 2,559,487	\$ 0	\$ 0	\$ 2,559,487
			Casual/Hourly		\$ 50,659	\$ 0	\$ 0	\$ 50,659
			Current Expenses		\$ 32,170	\$ 0	\$ 0	\$ 32,170
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
			42101 total			\$ 2,642,316	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified		\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42103 total			\$ 34,434	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			42104 total			\$ 208,939	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses		\$ 0	\$ 2,000	\$ 0	\$ 2,000
			42108 total			\$ 0	\$ 2,000	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified		\$ 0	\$ 0	\$ 184,613	\$ 184,613
			Casual/Hourly		\$ 0	\$ 0	\$ 7,000	\$ 7,000
			Current Expenses		\$ 0	\$ 0	\$ 11,709	\$ 11,709
			42112 total			\$ 0	\$ 0	\$ 431,765
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 192,290	\$ 192,290
			Casual/Hourly		\$ 0	\$ 0	\$ 25,624	\$ 25,624
			Current Expenses		\$ 0	\$ 0	\$ 8,600	\$ 8,600
42113 total			\$ 0	\$ 0	\$ 226,514	\$ 226,514		
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0	
		42114 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 2,885,689	\$ 2,000	\$ 658,279	\$ 3,545,968	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified		\$ 275,472	\$ 0	\$ 0	\$ 275,472
			Casual/Hourly		\$ 22,732	\$ 0	\$ 0	\$ 22,732



Mililani Mauka Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:23:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 4,836	\$ 0	\$ 0	\$ 4,836
		17101 total		\$ 890,677	\$ 0	\$ 0	\$ 890,677
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 890,677	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,776,366	\$ 2,000	\$ 658,279	\$ 4,436,645



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

