



Mililani Uka Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:37:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,298,315	\$ 0	\$ 2,298,315
			Casual/Hourly	\$ 121,777	\$ 0	\$ 121,777
			Current Expenses	\$ 86,205	\$ 0	\$ 86,205
			Equipment	\$ 93,700	\$ 0	\$ 93,700
			42101 total		\$ 2,599,997	\$ 0
42102		WSF-EII	Casual/Hourly	\$ 16,823	\$ 0	\$ 16,823
			42102 total		\$ 16,823	\$ 0
42103		WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 40,694
			42103 total		\$ 40,694	\$ 0
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 223,392	\$ 0	\$ 223,392
			42104 total		\$ 432,331	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 177,924	\$ 177,924
			Casual/Hourly	\$ 0	\$ 2,670	\$ 2,670
			Current Expenses	\$ 0	\$ 130,790	\$ 130,790
			Equipment	\$ 0	\$ 25,000	\$ 25,000
42112 total		\$ 0	\$ 564,827	\$ 564,827		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 192,290	\$ 192,290
			Casual/Hourly	\$ 0	\$ 30,300	\$ 30,300
			Current Expenses	\$ 0	\$ 72,500	\$ 72,500
			Equipment	\$ 0	\$ 10,000	\$ 10,000
42113 total		\$ 0	\$ 305,090	\$ 305,090		
42114		WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000
			42114 total		\$ 0	\$ 1,000
Gen-WSF				\$ 3,089,845	\$ 870,917	\$ 3,960,762

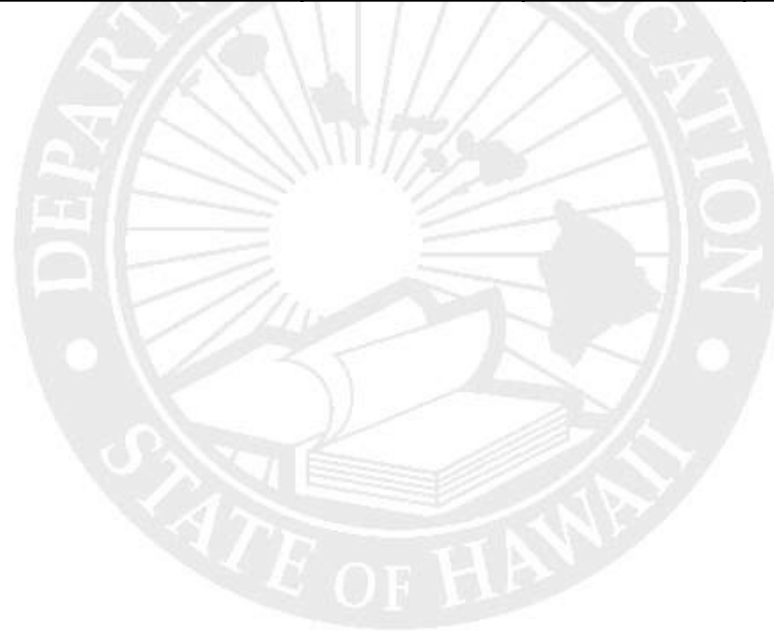


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 587,637
			Classified	\$ 241,038	\$ 0	\$ 241,038
	17131 total			\$ 828,675	\$ 0	\$ 828,675
Gen-Categ				\$ 828,675	\$ 0	\$ 828,675
Grand Total				\$ 3,918,520	\$ 870,917	\$ 4,789,437





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

