



# Mililani Uka Elem

## Financial Plan 2021-2022

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 14:26:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,363,608	\$ 0	\$ 0	\$ 2,363,608	
			Casual/Hourly	\$ 59,912	\$ 0	\$ 0	\$ 59,912	
			Current Expenses	\$ 15,665	\$ 0	\$ 0	\$ 15,665	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 2,439,185</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,439,185</b>
	42102	WSF-EII	Casual/Hourly	Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 15,252
				<b>42102 total</b>				<b>\$ 15,252</b>
	42103	WSF-Instructional Support		Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
				Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
				<b>42103 total</b>				<b>\$ 105,987</b>
	42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
				Classified	\$ 171,741	\$ 0	\$ 0	\$ 171,741
				<b>42104 total</b>				<b>\$ 380,680</b>
	42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42108 total</b>				<b>\$ 0</b>
	42109	WSF-Enabling Activities IV		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42109 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
				Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
				Casual/Hourly	\$ 0	\$ 0	\$ 3,693	\$ 3,693
Current Expenses				\$ 0	\$ 0	\$ 15,000	\$ 15,000	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 425,060</b>	<b>\$ 425,060</b>	
42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 192,290	\$ 192,290	
			Casual/Hourly	\$ 0	\$ 0	\$ 22,725	\$ 22,725	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 215,015</b>	<b>\$ 215,015</b>
	<b>Gen-WSF</b>			<b>\$ 2,941,104</b>	<b>\$ 0</b>	<b>\$ 640,075</b>	<b>\$ 3,581,179</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
			Current Expenses	\$ 34,437	\$ 0	\$ 0	\$ 34,437
	<b>17101 total</b>		<b>\$ 928,405</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 928,405</b>	
<b>Gen-SPED</b>			<b>\$ 928,405</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 928,405</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 3,869,509</b>	<b>\$ 0</b>	<b>\$ 640,075</b>	<b>\$ 4,509,584</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

