



Mililani Uka Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:39:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,494,194	\$ 0	\$ 0	\$ 2,494,194
			Casual/Hourly	\$ 70,609	\$ 0	\$ 0	\$ 70,609
			Current Expenses	\$ 97,600	\$ 0	\$ 0	\$ 97,600
			Equipment	\$ 90,000	\$ 0	\$ 0	\$ 90,000
			42101 total		\$ 2,752,403	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 16,250	\$ 0	\$ 0	\$ 16,250
			42102 total		\$ 16,250	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			42103 total		\$ 105,987	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 221,999	\$ 0	\$ 0	\$ 221,999
			Classified	\$ 171,741	\$ 0	\$ 0	\$ 171,741
			42104 total		\$ 393,740	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Casual/Hourly	\$ 0	\$ 0	\$ 3,693	\$ 3,693
			Current Expenses	\$ 0	\$ 0	\$ 103,302	\$ 103,302
			Equipment	\$ 0	\$ 0	\$ 50,000	\$ 50,000
42112 total		\$ 0	\$ 0	\$ 563,362	\$ 563,362		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 192,290	\$ 192,290
			Casual/Hourly	\$ 0	\$ 0	\$ 39,087	\$ 39,087
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 20,960	\$ 20,960
42113 total		\$ 0	\$ 0	\$ 252,337	\$ 252,337		
Gen-WSF				\$ 3,268,380	\$ 0	\$ 815,699	\$ 4,084,079



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 344,340	\$ 0	\$ 0	\$ 344,340
			Current Expenses	\$ 24,053	\$ 0	\$ 0	\$ 24,053
	17101 total			\$ 1,021,323	\$ 0	\$ 0	\$ 1,021,323
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0	\$ 0
Gen-SPED				\$ 1,021,323	\$ 0	\$ 0	\$ 1,021,323
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19978 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,289,703	\$ 0	\$ 815,699	\$ 5,105,402





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

