## Source of Funding

<table>
<thead>
<tr>
<th>PrgmID</th>
<th>Program Description</th>
<th>Type</th>
<th>Student Success</th>
<th>Staff Success</th>
<th>Successful Systems of</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gen-WSF</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42101</td>
<td>WSF-Instruction</td>
<td>Certificated</td>
<td>$1,436,446</td>
<td>$0</td>
<td>$0</td>
<td>$1,436,446</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Classified</td>
<td>$34,434</td>
<td>$0</td>
<td>$0</td>
<td>$34,434</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Casual/Hourly</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Current Expenses</td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Equipment</td>
<td>$1,022</td>
<td>$0</td>
<td>$0</td>
<td>$1,022</td>
</tr>
<tr>
<td>42101 total</td>
<td></td>
<td></td>
<td>$1,491,902</td>
<td>$0</td>
<td>$0</td>
<td>$1,491,902</td>
</tr>
<tr>
<td>42102</td>
<td>WSF-Ell</td>
<td>Casual/Hourly</td>
<td>$29,742</td>
<td>$0</td>
<td>$0</td>
<td>$29,742</td>
</tr>
<tr>
<td>42102 total</td>
<td></td>
<td></td>
<td>$29,742</td>
<td>$0</td>
<td>$0</td>
<td>$29,742</td>
</tr>
<tr>
<td>42103</td>
<td>WSF-Instructional Support</td>
<td>Certificated</td>
<td>$65,293</td>
<td>$0</td>
<td>$0</td>
<td>$65,293</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Casual/Hourly</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Current Expenses</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>42103 total</td>
<td></td>
<td></td>
<td>$65,293</td>
<td>$0</td>
<td>$0</td>
<td>$65,293</td>
</tr>
<tr>
<td>42104</td>
<td>WSF-Student Services</td>
<td>Certificated</td>
<td>$195,879</td>
<td>$0</td>
<td>$0</td>
<td>$195,879</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Classified</td>
<td>$68,439</td>
<td>$0</td>
<td>$0</td>
<td>$68,439</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Casual/Hourly</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>42104 total</td>
<td></td>
<td></td>
<td>$264,318</td>
<td>$0</td>
<td>$0</td>
<td>$264,318</td>
</tr>
<tr>
<td>42108</td>
<td>WSF-Enabling Activities III</td>
<td>Casual/Hourly</td>
<td>$0</td>
<td>$9,233</td>
<td>$0</td>
<td>$9,233</td>
</tr>
<tr>
<td>42108 total</td>
<td></td>
<td></td>
<td>$0</td>
<td>$9,233</td>
<td>$0</td>
<td>$9,233</td>
</tr>
<tr>
<td>42112</td>
<td>WSF-School Administration</td>
<td>Certificated</td>
<td>$0</td>
<td>$0</td>
<td>$220,721</td>
<td>$220,721</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Classified</td>
<td>$0</td>
<td>$0</td>
<td>$143,919</td>
<td>$143,919</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Current Expenses</td>
<td>$0</td>
<td>$0</td>
<td>$48,485</td>
<td>$48,485</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Equipment</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>42112 total</td>
<td></td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$418,125</td>
<td>$418,125</td>
</tr>
<tr>
<td>42113</td>
<td>WSF-School Facility Services</td>
<td>Classified</td>
<td>$0</td>
<td>$0</td>
<td>$128,193</td>
<td>$128,193</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Casual/Hourly</td>
<td>$0</td>
<td>$0</td>
<td>$34,012</td>
<td>$34,012</td>
</tr>
<tr>
<td>42113 total</td>
<td></td>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$162,205</td>
<td>$162,205</td>
</tr>
<tr>
<td>Gen-WSF</td>
<td></td>
<td></td>
<td>$1,851,255</td>
<td>$9,233</td>
<td>$580,330</td>
<td>$2,440,818</td>
</tr>
<tr>
<td>Gen-SPED</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17101</td>
<td>SPED Ppa - Instruction</td>
<td>Certificated</td>
<td>$457,051</td>
<td>$0</td>
<td>$0</td>
<td>$457,051</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Classified</td>
<td>$172,170</td>
<td>$0</td>
<td>$0</td>
<td>$172,170</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Casual/Hourly</td>
<td>$29,742</td>
<td>$0</td>
<td>$0</td>
<td>$29,742</td>
</tr>
</tbody>
</table>
## Summary

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>PrgmID</th>
<th>Program Description</th>
<th>Type</th>
<th>Student Success</th>
<th>Staff Success</th>
<th>Successful Systems of</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gen-SPED</td>
<td>17101</td>
<td>SPED Ppa - Instruction</td>
<td>Current Expenses</td>
<td>$ 5,206</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 5,206</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>17101 total</strong></td>
<td></td>
<td>$ 664,169</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>664,169</strong></td>
</tr>
<tr>
<td>Gen-SPED</td>
<td></td>
<td><strong>Gen-SPED</strong></td>
<td></td>
<td>$ 664,169</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>664,169</strong></td>
</tr>
<tr>
<td>Federal</td>
<td>18085</td>
<td>Essa Title III Language Instruction</td>
<td>Casual/ Hourly</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>18085 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td></td>
<td>20657</td>
<td>Essa Title I Ia Targeted Prof Dev</td>
<td>Casual/ Hourly</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>20657 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td></td>
<td>20697</td>
<td>Essa Title I Ia Prof Dev</td>
<td>Casual/ Hourly</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>20697 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td></td>
<td>20698</td>
<td>Essa Title I Ia Support New Tchr &amp; Prin</td>
<td>Casual/ Hourly</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>20698 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td><strong>Gen-Cent</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Gen-Cent</td>
<td>35163</td>
<td>Food Services-General Fund</td>
<td>Casual/ Hourly</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>35163 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Special</td>
<td>37307</td>
<td>Use of School Facilities - School</td>
<td>Current Expenses</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>37307 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Special</td>
<td></td>
<td><strong>Special</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Trust</td>
<td>16105</td>
<td>Donations - School</td>
<td>Casual/ Hourly</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>16105 total</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Trust</td>
<td></td>
<td><strong>Trust</strong></td>
<td></td>
<td>$ 0</td>
<td>$ 0</td>
<td>$ 0</td>
<td><strong>0</strong></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td>$ 2,515,424</td>
<td><strong>$ 9,233</strong></td>
<td><strong>$ 580,330</strong></td>
<td><strong>$ 3,104,987</strong></td>
</tr>
</tbody>
</table>
# Report Parameters

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Report Output Type</td>
<td>PDF (PDF - Adobe Portable Document Format)</td>
</tr>
<tr>
<td>Report Destination</td>
<td>DB (Save Output to DB)</td>
</tr>
<tr>
<td>Document Type</td>
<td>FPMS</td>
</tr>
</tbody>
</table>

Financial Plan  

Report Date: 04-29-21