



## Pearl Ridge Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 08:52:41.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 0	\$ 1,436,446	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
			Equipment	\$ 1,022	\$ 0	\$ 0	\$ 1,022	
	<b>42101 total</b>				<b>\$ 1,491,902</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,491,902</b>
	42102	WSF-Ell	Casual/Hourly	\$ 29,742	\$ 0	\$ 0	\$ 29,742	
				<b>42102 total</b>				<b>\$ 29,742</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42103 total</b>				<b>\$ 65,293</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
				Classified	\$ 68,439	\$ 0	\$ 0	\$ 68,439
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42104 total</b>				<b>\$ 264,318</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 9,233	\$ 0	\$ 9,233	
				<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
				Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
				Current Expenses	\$ 0	\$ 0	\$ 48,485	\$ 48,485
				Equipment	\$ 0	\$ 0	\$ 5,000	\$ 5,000
				<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
				Casual/Hourly	\$ 0	\$ 0	\$ 34,012	\$ 34,012
				<b>42113 total</b>				<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 1,851,255</b>	<b>\$ 9,233</b>	<b>\$ 580,330</b>	<b>\$ 2,440,818</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 0	\$ 457,051	
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170	
			Casual/Hourly	\$ 29,742	\$ 0	\$ 0	\$ 29,742	



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 5,206	\$ 0	\$ 0	\$ 5,206
	<b>17101 total</b>			<b>\$ 664,169</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 664,169</b>
	<b>Gen-SPED</b>			<b>\$ 664,169</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 664,169</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16105 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,515,424</b>	<b>\$ 9,233</b>	<b>\$ 580,330</b>	<b>\$ 3,104,987</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

