



Pearl Ridge Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-11 16:49:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,596,691	\$ 0	\$ 0	\$ 1,596,691
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 12,912	\$ 0	\$ 0	\$ 12,912
			Current Expenses	\$ 40,000	\$ 0	\$ 0	\$ 40,000
			Equipment	\$ 11,000	\$ 0	\$ 0	\$ 11,000
42101 total			\$ 1,699,281	\$ 0	\$ 0	\$ 1,699,281	
42102		WSF-Ell	Casual/Hourly	\$ 39,236	\$ 0	\$ 0	\$ 39,236
			42102 total			\$ 39,236	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 15,709	\$ 0	\$ 0	\$ 15,709
			42103 total			\$ 81,688	\$ 0
42104		WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 77,017	\$ 0	\$ 0	\$ 77,017
			42104 total			\$ 288,149	\$ 0
42108		WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 5,540	\$ 0	\$ 5,540
			42108 total			\$ 0	\$ 5,540
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses	\$ 0	\$ 0	\$ 65,514	\$ 65,514
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 0	\$ 459,551	\$ 459,551	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 0	\$ 48,240	\$ 48,240
			42113 total			\$ 0	\$ 0
Gen-WSF				\$ 2,108,354	\$ 5,540	\$ 652,322	\$ 2,766,216
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 593,811	\$ 0	\$ 0	\$ 593,811
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	-\$ 79,595	\$ 0	\$ 0	-\$ 79,595	
		17101 total		\$ 707,606	\$ 0	\$ 0	\$ 707,606	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 707,606	\$ 0	\$ 0	\$ 707,606
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
18085 total			\$ 0	\$ 0	\$ 0	\$ 0		
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0	
20698		Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
52001		ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		52001 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,815,960	\$ 5,540	\$ 652,322	\$ 3,473,822	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

