



Pearl Ridge Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 06:59:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,596,691	\$ 0	\$ 0	\$ 1,596,691
			Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 17,875	\$ 0	\$ 0	\$ 17,875
			Current Expenses	\$ 54,611	\$ 0	\$ 0	\$ 54,611
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	42101 total		\$ 1,717,855	\$ 0	\$ 0	\$ 1,717,855	
	42102	WSF-Ell	Casual/Hourly	\$ 22,488	\$ 0	\$ 0	\$ 22,488
			42102 total		\$ 22,488	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 65,979	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified	\$ 77,017	\$ 0	\$ 0	\$ 77,017
			42104 total		\$ 222,170	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 5,540	\$ 0	\$ 5,540
			42108 total		\$ 0	\$ 5,540	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 0	\$ 123,239	\$ 123,239
			Current Expenses	\$ 0	\$ 0	\$ 56,500	\$ 56,500
			42112 total		\$ 0	\$ 0	\$ 412,198
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 144,531	\$ 144,531
Casual/Hourly			\$ 0	\$ 0	\$ 48,240	\$ 48,240	
42113 total			\$ 0	\$ 0	\$ 192,771	\$ 192,771	
Gen-WSF				\$ 2,028,492	\$ 5,540	\$ 604,969	\$ 2,639,001
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0



Pearl Ridge Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-04 06:59:00.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 1,060	\$ 0	\$ 0	\$ 1,060
		17101 total		\$ 656,303	\$ 0	\$ 0	\$ 656,303
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 656,303	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,684,795	\$ 5,540	\$ 604,969	\$ 3,295,304



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

