



Ahrens Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 13:19:41.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,658,117	\$ 0	\$ 0	\$ 4,658,117
			Casual/Hourly	\$ 130,146	\$ 0	\$ 0	\$ 130,146
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 4,788,263	\$ 0	\$ 0	\$ 4,788,263
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			42104 total				\$ 470,501
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 46,165	\$ 0	\$ 46,165
			42108 total				\$ 0
	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 60,000	\$ 0	\$ 60,000
			42109 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 446,219	\$ 446,219
			Classified	\$ 0	\$ 0	\$ 633,219	\$ 633,219
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 542,877	\$ 542,877
			Equipment	\$ 0	\$ 0	\$ 5,000	\$ 5,000
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 1,627,315	\$ 1,627,315
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 409,505	\$ 409,505
			Casual/Hourly	\$ 0	\$ 0	\$ 90,000	\$ 90,000
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 514,505	\$ 514,505
Gen-WSF				\$ 5,258,764	\$ 106,165	\$ 2,141,820	\$ 7,506,749



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,187,622	\$ 0	\$ 0	\$ 1,187,622	
			Classified	\$ 444,797	\$ 0	\$ 0	\$ 444,797	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 12,673	\$ 0	\$ 0	\$ 12,673	
	17101 total				\$ 1,645,092	\$ 0	\$ 0	\$ 1,645,092
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 1,645,092	\$ 0	\$ 0	\$ 1,645,092
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
18085 total				\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0	\$ 0
18935		ESEA Title I-Parent Engagement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0	\$ 0
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total				\$ 0	\$ 0
20698		Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0		
	35913 total				\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
37307 total			\$ 0	\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 6,903,856	\$ 106,165	\$ 2,141,820	\$ 9,151,841



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

