



# Ahrens Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:38:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
<b>15954 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	15957	WSF Adjustment - ELL	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			<b>15957 total</b>				<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 4,585,541	\$ 0	\$ 0	\$ 4,585,541
			Casual/Hourly	\$ 130,146	\$ 0	\$ 0	\$ 130,146
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>				<b>\$ 4,715,687</b>
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>				<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111
			Classified	\$ 193,390	\$ 0	\$ 0	\$ 193,390
			<b>42104 total</b>				<b>\$ 470,501</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 46,165	\$ 0	\$ 46,165
			<b>42108 total</b>				<b>\$ 0</b>
	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 90,000	\$ 0	\$ 90,000
			<b>42109 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 446,219	\$ 446,219
			Classified	\$ 0	\$ 0	\$ 635,955	\$ 635,955
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 489,654	\$ 489,654
			Equipment	\$ 0	\$ 0	\$ 5,000	\$ 5,000
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,576,828</b>	<b>\$ 1,576,828</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 409,505	\$ 409,505
			Casual/Hourly	\$ 0	\$ 0	\$ 90,000	\$ 90,000
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 514,505</b>	<b>\$ 514,505</b>
	<b>Gen-WSF</b>			<b>\$ 5,186,188</b>	<b>\$ 136,165</b>	<b>\$ 2,091,333</b>	<b>\$ 7,413,686</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,187,622	\$ 0	\$ 0	\$ 1,187,622
			Classified	\$ 464,136	\$ 0	\$ 0	\$ 464,136
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 208,223	\$ 0	\$ 0	\$ 208,223
	<b>17101 total</b>			<b>\$ 1,859,981</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,859,981</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 1,859,981</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,859,981</b>
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0
<b>18085 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
18935		ESEA Title I-Parent Engagement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
20697		Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>20697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
20698		Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52063	Comprehensive Literacy State Dev Prog	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 7,046,169</b>	<b>\$ 136,165</b>	<b>\$ 2,091,333</b>	<b>\$ 9,273,667</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

