



Barber's Point Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 08:59:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,988,630	\$ 0	\$ 1,988,630	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 97,094	\$ 0	\$ 97,094	
			Current Expenses	\$ 100,000	\$ 0	\$ 100,000	
	42101 total				\$ 2,220,158	\$ 0	\$ 2,220,158
	42102	WSF-EII	Casual/Hourly		\$ 10,004	\$ 0	\$ 10,004
				42102 total			
	42104	WSF-Student Services		Certificated	\$ 143,646	\$ 0	\$ 143,646
				Classified	\$ 171,741	\$ 0	\$ 171,741
				42104 total			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 125,588	\$ 125,588
				Classified	\$ 0	\$ 182,585	\$ 182,585
				Current Expenses	\$ 0	\$ 160,196	\$ 160,196
				42112 total			
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 192,290	\$ 192,290
				Casual/Hourly	\$ 0	\$ 10,100	\$ 10,100
				Current Expenses	\$ 0	\$ 5,000	\$ 5,000
				42113 total			
	Gen-WSF				\$ 2,545,549	\$ 675,759	\$ 3,221,308
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930
Classified				\$ 137,736	\$ 0	\$ 137,736	
17131 total				\$ 790,666	\$ 0	\$ 790,666	
Gen-Categ				\$ 790,666	\$ 0	\$ 790,666	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			18902 total				\$ 130,586
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0
				35913 total			
	Federal				\$ 130,586	\$ 0	\$ 130,586

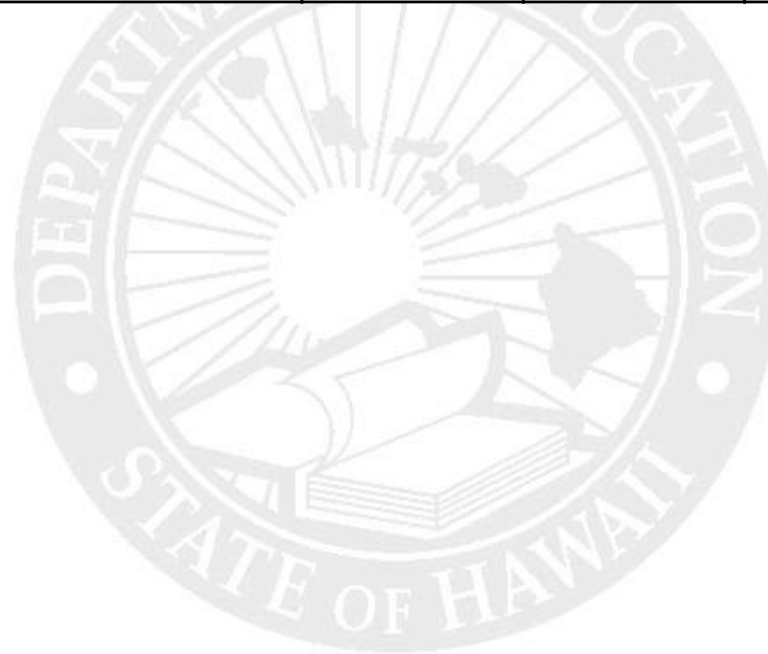


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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,466,801	\$ 675,759	\$ 4,142,560





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

