



Barber's Point Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:17:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,775,971	\$ 0	\$ 0	\$ 1,775,971	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 215,000	\$ 0	\$ 0	\$ 215,000	
	42101 total				\$ 2,025,405	\$ 0	\$ 0	\$ 2,025,405
	42103	WSF-Instructional Support	Current Expenses	\$ 95,000	\$ 0	\$ 0	\$ 95,000	
			42103 total				\$ 95,000	\$ 0
	42104	WSF-Student Services	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353	
			42104 total				\$ 78,353	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 0	\$ 182,585	\$ 182,585	
			Current Expenses	\$ 0	\$ 0	\$ 53,049	\$ 53,049	
			42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000	
			42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 2,198,758	\$ 0	\$ 542,146	\$ 2,740,904
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
				Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
Current Expenses				\$ 15,413	\$ 0	\$ 0	\$ 15,413	
17101 total				\$ 778,795	\$ 0	\$ 0	\$ 778,795	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
	17154 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 778,795	\$ 0	\$ 0	\$ 778,795	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total				\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 68,868	\$ 0	\$ 0	\$ 68,868
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 68,868	\$ 0	\$ 0	\$ 68,868
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
		Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,046,421	\$ 0	\$ 542,146	\$ 3,588,567	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

