



Ewa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:02:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	
42101		WSF-Instruction	Certificated	\$ 3,525,822	\$ 0	\$ 3,525,822	
			Classified	\$ 68,868	\$ 0	\$ 68,868	
			Casual/Hourly	\$ 17,800	\$ 0	\$ 17,800	
			Current Expenses	\$ 9,370	\$ 0	\$ 9,370	
42101 total				\$ 3,621,860	\$ 0	\$ 3,621,860	
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			42102 total		\$ 65,293	\$ 0	\$ 65,293
42103		WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			42103 total		\$ 65,293	\$ 0	\$ 65,293
42104		WSF-Student Services	Certificated	\$ 404,818	\$ 0	\$ 404,818	
			Classified	\$ 85,871	\$ 0	\$ 85,871	
			42104 total		\$ 490,689	\$ 0	\$ 490,689
42112		WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576	
			Classified	\$ 0	\$ 199,588	\$ 199,588	
			Current Expenses	\$ 0	\$ 156,245	\$ 156,245	
			Equipment	\$ 0	\$ 15,000	\$ 15,000	
42112 total				\$ 0	\$ 694,409	\$ 694,409	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 213,655	\$ 213,655	
			Casual/Hourly	\$ 0	\$ 44,996	\$ 44,996	
			42113 total		\$ 0	\$ 258,651	\$ 258,651
Gen-WSF				\$ 4,243,135	\$ 953,060	\$ 5,196,195	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 652,930	
			Classified	\$ 241,038	\$ 0	\$ 241,038	
			17131 total		\$ 893,968	\$ 0	\$ 893,968
Gen-Categ				\$ 893,968	\$ 0	\$ 893,968	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 130,586	\$ 0	\$ 130,586	
			18902 total		\$ 130,586	\$ 0	\$ 130,586
			Federal				\$ 130,586

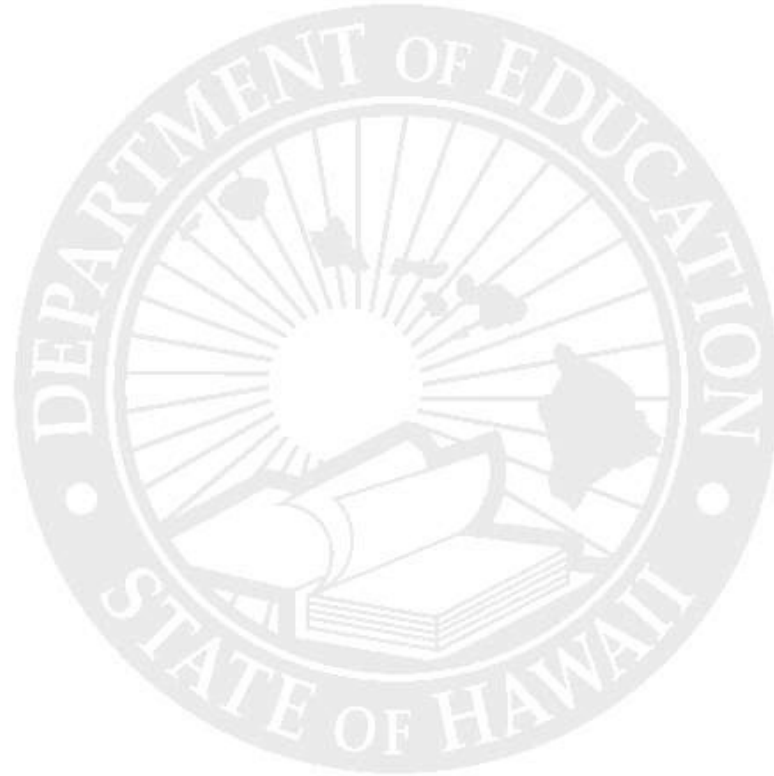


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Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 5,267,689	\$ 953,060	\$ 6,220,749





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

