



Ewa Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 23:22:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,596,630	\$ 0	\$ 0	\$ 4,596,630
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
		42101 total		\$ 4,665,498	\$ 0	\$ 0	\$ 4,665,498
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42102 total		\$ 65,293	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 105,987	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
			Classified	\$ 85,871	\$ 0	\$ 0	\$ 85,871
		42104 total		\$ 425,396	\$ 0	\$ 0	\$ 425,396
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 332,053	\$ 332,053
			Classified	\$ 0	\$ 0	\$ 199,588	\$ 199,588
			Casual/Hourly	\$ 0	\$ 0	\$ 69,454	\$ 69,454
			Current Expenses	\$ 0	\$ 0	\$ 288,612	\$ 288,612
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total		\$ 0	\$ 0	\$ 889,707	\$ 889,707	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 235,021	\$ 235,021	
		Casual/Hourly	\$ 0	\$ 0	\$ 49,086	\$ 49,086	
	42113 total		\$ 0	\$ 0	\$ 284,107	\$ 284,107	
Gen-WSF				\$ 5,262,174	\$ 0	\$ 1,173,814	\$ 6,435,988
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
			Classified	\$ 275,472	\$ 0	\$ 0	\$ 275,472
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 291,153	\$ 0	\$ 0	\$ 291,153
		17101 total		\$ 1,415,434	\$ 0	\$ 0	\$ 1,415,434



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,415,434	\$ 0	\$ 0	\$ 1,415,434
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 195,879	\$ 0	\$ 0	\$ 195,879
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 195,879	\$ 0	\$ 0	\$ 195,879	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,873,487	\$ 0	\$ 1,173,814	\$ 8,047,301



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

