



Ewa Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 12:50:46.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,183,067	\$ 0	\$ 0	\$ 4,183,067
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000
		42101 total		\$ 4,270,423	\$ 0	\$ 0	\$ 4,270,423
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
		42102 total		\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			Classified	\$ 46,842	\$ 0	\$ 0	\$ 46,842
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 112,821	\$ 0	\$ 0	\$ 112,821
	42104	WSF-Student Services	Certificated	\$ 409,069	\$ 0	\$ 0	\$ 409,069
			Classified	\$ 96,526	\$ 0	\$ 0	\$ 96,526
		42104 total		\$ 505,595	\$ 0	\$ 0	\$ 505,595
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 446,219	\$ 446,219
			Classified	\$ 0	\$ 0	\$ 224,634	\$ 224,634
			Casual/Hourly	\$ 0	\$ 0	\$ 89,858	\$ 89,858
			Current Expenses	\$ 0	\$ 0	\$ 1,252,279	\$ 1,252,279
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 2,012,990	\$ 2,012,990		
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 264,974	\$ 264,974	
		Casual/Hourly	\$ 0	\$ 0	\$ 92,880	\$ 92,880	
	42113 total		\$ 0	\$ 0	\$ 357,854	\$ 357,854	
Gen-WSF				\$ 4,954,818	\$ 0	\$ 2,370,844	\$ 7,325,662
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 857,727	\$ 0	\$ 0	\$ 857,727
			Classified	\$ 309,424	\$ 0	\$ 0	\$ 309,424
			Casual/Hourly	\$ 59,281	\$ 0	\$ 0	\$ 59,281



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 4,893	\$ 0	\$ 0	\$ 4,893	
		17101 total		\$ 1,231,325	\$ 0	\$ 0	\$ 1,231,325	
	Gen-SPED				\$ 1,231,325	\$ 0	\$ 0	\$ 1,231,325
Federal	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 197,937	\$ 0	\$ 0	\$ 197,937	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 197,937	\$ 0	\$ 0	\$ 197,937	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,384,080	\$ 0	\$ 2,370,844	\$ 8,754,924	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

