



Ewa Beach Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:03:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 2,167,729	\$ 0	\$ 0	\$ 2,167,729
			Casual/Hourly		\$ 98,103	\$ 0	\$ 0	\$ 98,103
			Current Expenses		\$ 188,890	\$ 0	\$ 0	\$ 188,890
			Equipment		\$ 60,000	\$ 0	\$ 0	\$ 60,000
			42101 total		\$ 2,514,722	\$ 0	\$ 0	\$ 2,514,722
	42102	WSF-EII	Casual/Hourly		\$ 44,613	\$ 0	\$ 0	\$ 44,613
				42102 total		\$ 44,613	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
				42103 total		\$ 65,293	\$ 0	\$ 0
	42104	WSF-Student Services		Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
				Classified	\$ 91,916	\$ 0	\$ 0	\$ 91,916
				Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
				42104 total		\$ 381,019	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 46,288	\$ 0	\$ 46,288
				42108 total		\$ 0	\$ 46,288	\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
				Classified	\$ 0	\$ 0	\$ 182,585	\$ 182,585
				Current Expenses	\$ 0	\$ 0	\$ 70,000	\$ 70,000
				42112 total		\$ 0	\$ 0	\$ 576,161
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 192,290	\$ 192,290
				Casual/Hourly	\$ 0	\$ 0	\$ 51,207	\$ 51,207
Current Expenses				\$ 0	\$ 0	\$ 6,000	\$ 6,000	
42113 total				\$ 0	\$ 0	\$ 249,497	\$ 249,497	
Gen-WSF				\$ 3,005,647	\$ 46,288	\$ 825,658	\$ 3,877,593	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930	
			Classified	\$ 464,859	\$ 0	\$ 0	\$ 464,859	
			17131 total		\$ 1,117,789	\$ 0	\$ 0	\$ 1,117,789
Gen-Categ				\$ 1,117,789	\$ 0	\$ 0	\$ 1,117,789	

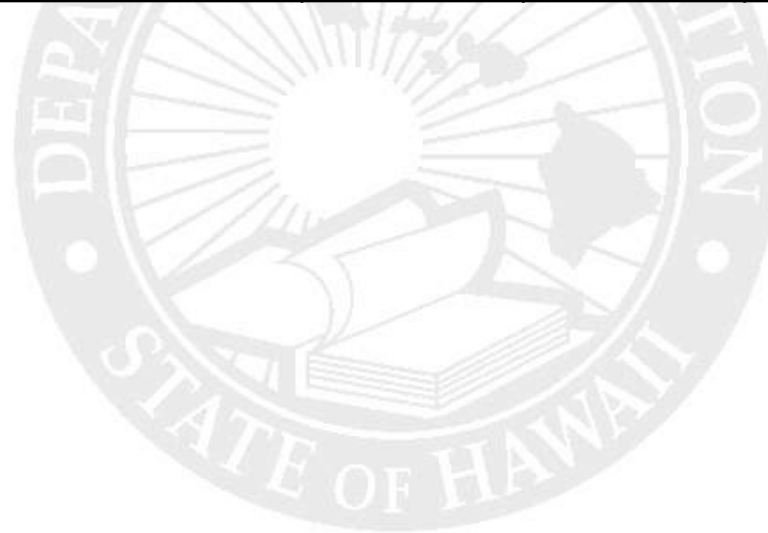


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,123,436	\$ 46,288	\$ 825,658	\$ 4,995,382





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

