



Ewa Beach Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:16:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,363,608	\$ 0	\$ 0	\$ 2,363,608	
			Casual/Hourly	\$ 35,013	\$ 0	\$ 0	\$ 35,013	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,398,621	\$ 0	\$ 0	\$ 2,398,621
	42102	WSF-EII	Casual/Hourly		\$ 44,613	\$ 0	\$ 0	\$ 44,613
				42102 total	\$ 44,613	\$ 0	\$ 0	\$ 44,613
	42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
				42103 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
				Classified	\$ 126,350	\$ 0	\$ 0	\$ 126,350
				Casual/Hourly	\$ 760	\$ 0	\$ 0	\$ 760
				42104 total	\$ 336,049	\$ 0	\$ 0	\$ 336,049
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
				42108 total	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
				Classified	\$ 0	\$ 0	\$ 182,585	\$ 182,585
				Current Expenses	\$ 0	\$ 0	\$ 3	\$ 3
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				42112 total	\$ 0	\$ 0	\$ 411,031	\$ 411,031
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 192,290	\$ 192,290
				Casual/Hourly	\$ 0	\$ 0	\$ 49,490	\$ 49,490
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 241,780	\$ 241,780	
Gen-WSF				\$ 2,844,576	\$ 0	\$ 652,811	\$ 3,497,387	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
			Classified	\$ 395,991	\$ 0	\$ 0	\$ 395,991
			Current Expenses	-\$ 25,391	\$ 0	\$ 0	-\$ 25,391
		17101 total			\$ 958,237	\$ 0	\$ 0
Gen-SPED				\$ 958,237	\$ 0	\$ 0	\$ 958,237
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20657	Essa Title Ila Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,802,813	\$ 0	\$ 652,811	\$ 4,455,624



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

