



Ewa Beach Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-12 08:30:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,428,901	\$ 0	\$ 0	\$ 2,428,901
			Casual/Hourly	\$ 162,549	\$ 0	\$ 0	\$ 162,549
			Current Expenses	\$ 481,201	\$ 0	\$ 0	\$ 481,201
			Equipment	\$ 100,000	\$ 0	\$ 0	\$ 100,000
		42101 total		\$ 3,172,651	\$ 0	\$ 0	\$ 3,172,651
	42102	WSF-EII	Casual/Hourly	\$ 45,058	\$ 0	\$ 0	\$ 45,058
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total		\$ 45,058	\$ 0	\$ 0	\$ 45,058
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42103 total		\$ 65,293	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 126,350	\$ 0	\$ 0	\$ 126,350
			Casual/Hourly	\$ 16,887	\$ 0	\$ 0	\$ 16,887
		42104 total		\$ 352,176	\$ 0	\$ 0	\$ 352,176
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 29,361	\$ 0	\$ 29,361
			42108 total		\$ 0	\$ 29,361	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 0	\$ 182,585	\$ 182,585
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 105,500	\$ 105,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 0	\$ 516,528	\$ 516,528		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655
			Casual/Hourly	\$ 0	\$ 0	\$ 122,109	\$ 122,109
			Current Expenses	\$ 0	\$ 0	\$ 16,000	\$ 16,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total		\$ 0	\$ 0	\$ 351,764	\$ 351,764		
Gen-WSF				\$ 3,635,178	\$ 29,361	\$ 868,292	\$ 4,532,831



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 718,223	\$ 0	\$ 0	\$ 718,223	
			Classified	\$ 430,425	\$ 0	\$ 0	\$ 430,425	
			Casual/Hourly	\$ 25,179	\$ 0	\$ 0	\$ 25,179	
			Current Expenses	\$ 64,304	\$ 0	\$ 0	\$ 64,304	
	17101 total				\$ 1,238,131	\$ 0	\$ 0	\$ 1,238,131
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 1,238,131	\$ 0	\$ 0	\$ 1,238,131
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 16,621	\$ 0	\$ 0	\$ 16,621
16807 total				\$ 16,621	\$ 0	\$ 0	\$ 16,621	
Gen-Categ				\$ 16,621	\$ 0	\$ 0	\$ 16,621	
Federal	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18086 total				\$ 0	\$ 0
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			19061 total				\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total				\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			25497 total				\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0	\$ 0
	19084	DOD-Ea-Visible Learning FY17	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			19084 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,889,930	\$ 29,361	\$ 868,292	\$ 5,787,583



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

