



## Ewa Beach Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-12 12:51:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,388,439	\$ 0	\$ 0	\$ 2,388,439	
			Casual/Hourly	\$ 283,390	\$ 0	\$ 0	\$ 283,390	
			Current Expenses	\$ 374,171	\$ 0	\$ 0	\$ 374,171	
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000	
	<b>42101 total</b>				<b>\$ 3,096,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,096,000</b>
	42102	WSF-EII	Casual/Hourly	\$ 74,762	\$ 0	\$ 0	\$ 74,762	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42102 total</b>				<b>\$ 74,762</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			<b>42103 total</b>				<b>\$ 65,979</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132	
			Classified	\$ 143,198	\$ 0	\$ 0	\$ 143,198	
			Casual/Hourly	\$ 20,793	\$ 0	\$ 0	\$ 20,793	
			<b>42104 total</b>				<b>\$ 375,123</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 29,361	\$ 0	\$ 29,361	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 29,361</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 0	\$ 205,464	\$ 205,464	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 49,500	\$ 49,500	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 591,030</b>	<b>\$ 591,030</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885	
Casual/Hourly			\$ 0	\$ 0	\$ 150,150	\$ 150,150		
Current Expenses			\$ 0	\$ 0	\$ 16,500	\$ 16,500		
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 407,535</b>	<b>\$ 407,535</b>	
<b>Gen-WSF</b>				<b>\$ 3,611,864</b>	<b>\$ 29,361</b>	<b>\$ 998,565</b>	<b>\$ 4,639,790</b>	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 791,748	\$ 0	\$ 0	\$ 791,748	
			Classified	\$ 522,153	\$ 0	\$ 0	\$ 522,153	
			Casual/Hourly	\$ 32,248	\$ 0	\$ 0	\$ 32,248	
			Current Expenses	-\$ 239,253	\$ 0	\$ 0	-\$ 239,253	
	<b>17101 total</b>				<b>\$ 1,106,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,106,896</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,106,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,106,896</b>
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 42	\$ 0	\$ 0	\$ 42
				<b>16807 total</b>				<b>\$ 42</b>
<b>Gen-Categ</b>				<b>\$ 42</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 42</b>	
Federal	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18086 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>25497 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Grand Total</b>				<b>\$ 4,718,802</b>	<b>\$ 29,361</b>	<b>\$ 998,565</b>	<b>\$ 5,746,728</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

