



# Ewa Beach Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:27:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,454,418	\$ 0	\$ 0	\$ 2,454,418
			Casual/Hourly	\$ 279,521	\$ 0	\$ 0	\$ 279,521
			Current Expenses	\$ 235,831	\$ 0	\$ 0	\$ 235,831
			Equipment	\$ 25,000	\$ 0	\$ 0	\$ 25,000
		<b>42101 total</b>		<b>\$ 2,994,770</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,994,770</b>
	42102	WSF-EII	Casual/Hourly	\$ 64,032	\$ 0	\$ 0	\$ 64,032
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>		<b>\$ 64,032</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 64,032</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			<b>42103 total</b>		<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 0	\$ 211,132
			Classified	\$ 162,537	\$ 0	\$ 0	\$ 162,537
			Casual/Hourly	\$ 20,793	\$ 0	\$ 0	\$ 20,793
		<b>42104 total</b>		<b>\$ 394,462</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 394,462</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 36,193	\$ 0	\$ 36,193
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 36,193</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066
			Classified	\$ 0	\$ 0	\$ 161,578	\$ 161,578
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 78,260	\$ 78,260
			Equipment	\$ 0	\$ 0	\$ 25,000	\$ 25,000
<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 600,904</b>	<b>\$ 600,904</b>		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 240,885	\$ 240,885
			Casual/Hourly	\$ 0	\$ 0	\$ 107,640	\$ 107,640
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 348,525</b>	<b>\$ 348,525</b>		
<b>Gen-WSF</b>				<b>\$ 3,519,243</b>	<b>\$ 36,193</b>	<b>\$ 949,429</b>	<b>\$ 4,504,865</b>



# Ewa Beach Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:27:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 857,727	\$ 0	\$ 0	\$ 857,727	
			Classified	\$ 580,170	\$ 0	\$ 0	\$ 580,170	
			Casual/Hourly	\$ 61,189	\$ 0	\$ 0	\$ 61,189	
			Current Expenses	\$ 37,824	\$ 0	\$ 0	\$ 37,824	
	<b>17101 total</b>				<b>\$ 1,536,910</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,536,910</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 1,536,910</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,536,910</b>
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 84	\$ 0	\$ 0	\$ 84
<b>16807 total</b>				<b>\$ 84</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 84</b>	
<b>Gen-Categ</b>				<b>\$ 84</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 84</b>	
Federal	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18086 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	39695	Esser III-Learning Loss-Attendance	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>39695 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Ewa Beach Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 13:27:18.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>39696 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15109 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 5,056,237</b>	<b>\$ 36,193</b>	<b>\$ 949,429</b>	<b>\$ 6,041,859</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

