



Iroquois Point Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:02:06.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,024,083	\$ 0	\$ 0	\$ 2,024,083
			Casual/Hourly	\$ 96,993	\$ 0	\$ 0	\$ 96,993
			Current Expenses	\$ 140,765	\$ 0	\$ 0	\$ 140,765
		42101 total			\$ 2,261,841	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 14,871	\$ 0	\$ 0	\$ 14,871
			42102 total			\$ 14,871	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 404,818	\$ 0	\$ 0	\$ 404,818
			Casual/Hourly	\$ 30,855	\$ 0	\$ 0	\$ 30,855
			Current Expenses	\$ 3,000	\$ 0	\$ 0	\$ 3,000
		42103 total			\$ 438,673	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 51,437	\$ 0	\$ 0	\$ 51,437
			Casual/Hourly	\$ 30,855	\$ 0	\$ 0	\$ 30,855
		42104 total			\$ 291,231	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 53,807	\$ 0	\$ 53,807
			Current Expenses	\$ 0	\$ 18,500	\$ 0	\$ 18,500
		42108 total			\$ 0	\$ 72,307	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 0	\$ 8,000	\$ 8,000
42112 total			\$ 0	\$ 0	\$ 509,500	\$ 509,500	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
		Casual/Hourly	\$ 0	\$ 0	\$ 59,388	\$ 59,388	
		Current Expenses	\$ 0	\$ 0	\$ 6,000	\$ 6,000	
	42113 total			\$ 0	\$ 0	\$ 236,312	\$ 236,312
Gen-WSF				\$ 3,006,616	\$ 72,307	\$ 745,812	\$ 3,824,735

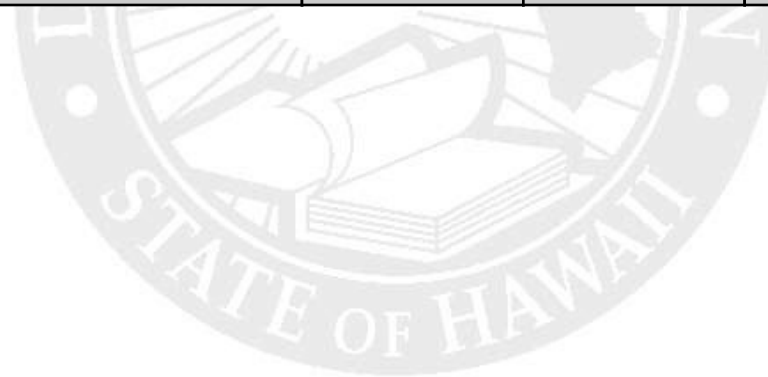


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Classified	\$ 309,906	\$ 0	\$ 0	\$ 309,906
	17131 total			\$ 1,093,422	\$ 0	\$ 0	\$ 1,093,422
	Gen-Categ			\$ 1,093,422	\$ 0	\$ 0	\$ 1,093,422
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,100,038	\$ 72,307	\$ 745,812	\$ 4,918,157





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

