



# Iroquois Point Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/04/2020 07:55 AM

Create Date:	01/02/2020 10:19 AM	Proj Enrollment:	725	SPED Enrollment Count:	99	<b>Student Success</b>	4,419,847
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	3,974,713	SPED PPA Total:	1,274,376	<b>Staff Success</b>	51,976
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	3,974,713	Scenario SPED Total:	1,274,376	<b>Successful Systems of Support</b>	777,266
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0	Difference:	0	<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,154,669	\$ 0	\$ 0	\$ 2,154,669	
			Casual/Hourly	\$ 62,582	\$ 0	\$ 0	\$ 62,582	
			Current Expenses	\$ 226,870	\$ 0	\$ 0	\$ 226,870	
			Equipment	\$ 8,000	\$ 0	\$ 0	\$ 8,000	
	<b>42101 total</b>			<b>\$ 2,452,121</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,452,121</b>	
	42102	WSF-Ell	Casual/Hourly		\$ 36,350	\$ 0	\$ 0	\$ 36,350
				<b>42102 total</b>			<b>\$ 36,350</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support		Certificated	\$ 339,525	\$ 0	\$ 0	\$ 339,525
				Casual/Hourly	\$ 53,799	\$ 0	\$ 0	\$ 53,799
				Current Expenses	\$ 3,300	\$ 0	\$ 0	\$ 3,300
				<b>42103 total</b>			<b>\$ 396,624</b>	<b>\$ 0</b>
	42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
				Classified	\$ 51,437	\$ 0	\$ 0	\$ 51,437
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42104 total</b>			<b>\$ 260,376</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III		Casual/Hourly	\$ 0	\$ 51,976	\$ 0	\$ 51,976
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 51,976</b>	<b>\$ 0</b>	<b>\$ 51,976</b>	
42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576	
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	



# Iroquois Point Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/04/2020 07:55 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 40,425	\$ 40,425	
			Equipment	\$ 0	\$ 0	\$ 3,000	\$ 3,000	
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 544,925</b>	<b>\$ 544,925</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly	\$ 0	\$ 0	\$ 44,117	\$ 44,117	
			Current Expenses	\$ 0	\$ 0	\$ 15,300	\$ 15,300	
			Equipment	\$ 0	\$ 0	\$ 2,000	\$ 2,000	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 232,341</b>	<b>\$ 232,341</b>	
	<b>Gen-WSF</b>				<b>\$ 3,145,471</b>	<b>\$ 51,976</b>	<b>\$ 777,266</b>	<b>\$ 3,974,713</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 848,809	\$ 0	\$ 0	\$ 848,809
Classified				\$ 344,340	\$ 0	\$ 0	\$ 344,340	
Casual/Hourly				\$ 42,195	\$ 0	\$ 0	\$ 42,195	
Current Expenses				\$ 39,032	\$ 0	\$ 0	\$ 39,032	
<b>17101 total</b>			<b>\$ 1,274,376</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,274,376</b>		
17131		Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
<b>17131 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-SPED</b>				<b>\$ 1,274,376</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,274,376</b>	
Gen-Categ		16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>19978 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>19979 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# Iroquois Point Elem Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/04/2020 07:55 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	20659	Essa Title Iia Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20659 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20697 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>20698 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>52001 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>19062 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	19089	DOD-Ea-CA Campbell-Kapolei Ala Hele FY19	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>19089 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		

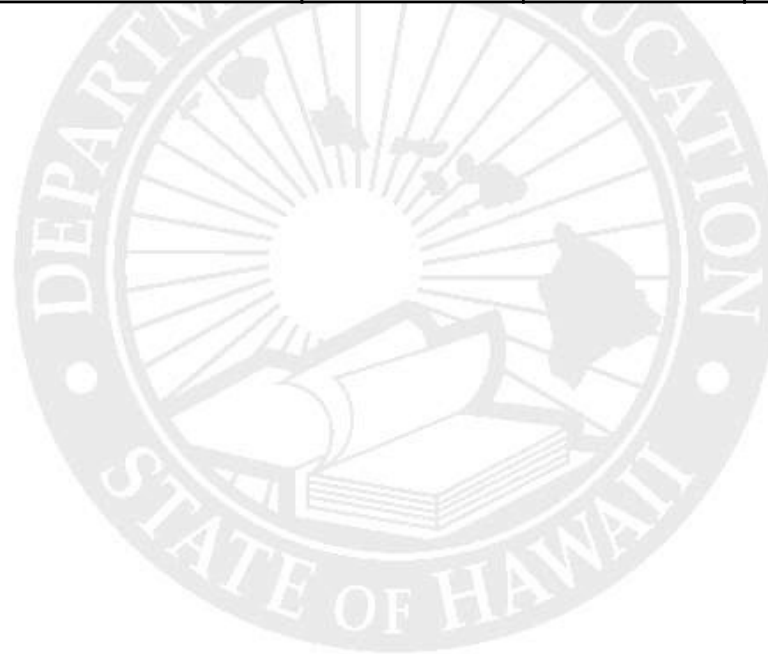


**Iroquois Point Elem  
Financial Plan 2020-2021  
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 06/04/2020 07:55 AM

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,419,847</b>	<b>\$ 51,976</b>	<b>\$ 777,266</b>	<b>\$ 5,249,089</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	256 (Iroquois Point Elem)
Scenario Key	7641 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

6 of 6

Report Date: 08-13-21

