



Iroquois Point Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-12 23:11:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,893,497	\$ 0	\$ 0	\$ 0	\$ 1,893,497	
			Casual/Hourly	\$ 15,252	\$ 0	\$ 0	\$ 0	\$ 15,252	
			Current Expenses	\$ 331,137	\$ 0	\$ 0	\$ 0	\$ 331,137	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,239,886	\$ 0	\$ 0	\$ 0	\$ 2,239,886
	42102	WSF-EII	Casual/Hourly		\$ 28,164	\$ 0	\$ 0	\$ 0	\$ 28,164
				42102 total				\$ 28,164	\$ 0
	42103	WSF-Instructional Support		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 0	\$ 208,939
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				42103 total				\$ 208,939	\$ 0
	42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 0	\$ 208,939
				Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				42104 total				\$ 208,939	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				42108 total				\$ 0	\$ 0
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 228,443	\$ 0	\$ 228,443
				Classified	\$ 0	\$ 0	\$ 177,924	\$ 0	\$ 177,924
				Current Expenses	\$ 0	\$ 0	\$ 10,500	\$ 0	\$ 10,500
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				42112 total				\$ 0	\$ 0
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 170,924	\$ 0	\$ 170,924
				Casual/Hourly	\$ 0	\$ 0	\$ 42,420	\$ 0	\$ 42,420
				Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 15,000
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
				42113 total				\$ 0	\$ 0
	Gen-WSF				\$ 2,685,928	\$ 0	\$ 645,211	\$ 0	\$ 3,331,139



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-Suppl	99993	Stdnt Success - Possible Addtl WSF Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 48,332	\$ 48,332
		99993 total		\$ 0	\$ 0	\$ 0	\$ 48,332	\$ 48,332
	99994	Staff Success - Possible Addtl WSF Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 33,239	\$ 33,239
		99994 total		\$ 0	\$ 0	\$ 0	\$ 33,239	\$ 33,239
	Gen-Suppl				\$ 0	\$ 0	\$ 0	\$ 81,571
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 0	\$ 652,930
			Classified	\$ 266,864	\$ 0	\$ 0	\$ 0	\$ 266,864
			Current Expenses	\$ 129,633	\$ 0	\$ 0	\$ 0	\$ 129,633
		17101 total		\$ 1,049,427	\$ 0	\$ 0	\$ 0	\$ 1,049,427
	Gen-SPED				\$ 1,049,427	\$ 0	\$ 0	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,735,355	\$ 0	\$ 645,211	\$ 81,571	\$ 4,462,137



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

