



Maili Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:24:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,317,902	\$ 0	\$ 2,317,902
			Casual/Hourly	\$ 200,459	\$ 0	\$ 200,459
			Current Expenses	\$ 162,961	\$ 0	\$ 162,961
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total		\$ 2,681,322	\$ 0
42102		WSF-EII	Casual/Hourly	\$ 61,010	\$ 0	\$ 61,010
			Current Expenses	\$ 500	\$ 0	\$ 500
			42102 total		\$ 61,510	\$ 0
42103		WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total		\$ 65,293	\$ 0
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 395,991	\$ 0	\$ 395,991
			Casual/Hourly	\$ 8,080	\$ 0	\$ 8,080
			42104 total		\$ 613,010	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 418,709	\$ 418,709
			Classified	\$ 0	\$ 262,937	\$ 262,937
			Current Expenses	\$ 0	\$ 22,500	\$ 22,500
			42112 total		\$ 0	\$ 704,146
42113		WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Current Expenses	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 170,924
Gen-WSF				\$ 3,421,135	\$ 875,070	\$ 4,296,205
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,240,567	\$ 0	\$ 1,240,567
			Classified	\$ 447,642	\$ 0	\$ 447,642
			17131 total		\$ 1,688,209	\$ 0
Gen-Categ				\$ 1,688,209	\$ 0	\$ 1,688,209

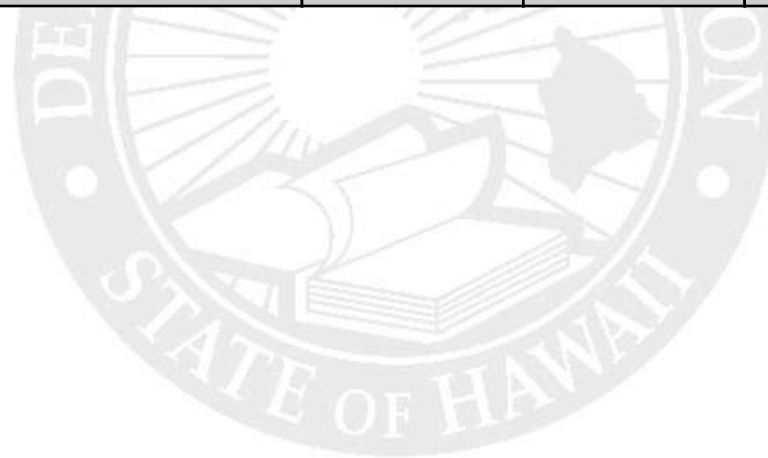


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 261,172	\$ 0	\$ 261,172
		18902 total		\$ 261,172	\$ 0	\$ 261,172
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 261,172	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 5,370,516	\$ 875,070	\$ 6,245,586





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

