



Maili Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 14:31:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,991,437	\$ 0	\$ 0	\$ 1,991,437	
			Casual/Hourly	\$ 37,559	\$ 0	\$ 0	\$ 37,559	
			Current Expenses	\$ 45,066	\$ 0	\$ 0	\$ 45,066	
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
	42101 total				\$ 2,094,062	\$ 0	\$ 0	\$ 2,094,062
	42102	WSF-EII	Casual/Hourly		\$ 30,505	\$ 0	\$ 0	\$ 30,505
				42102 total	\$ 30,505	\$ 0	\$ 0	\$ 30,505
	42103	WSF-Instructional Support	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
				42103 total	\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services		Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
				Classified	\$ 499,293	\$ 0	\$ 0	\$ 499,293
				Casual/Hourly	\$ 12,120	\$ 0	\$ 0	\$ 12,120
				42104 total	\$ 720,352	\$ 0	\$ 0	\$ 720,352
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 323,576	\$ 323,576
				Classified	\$ 0	\$ 0	\$ 228,932	\$ 228,932
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				42112 total	\$ 0	\$ 0	\$ 552,508	\$ 552,508
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000
				42113 total	\$ 0	\$ 0	\$ 175,924	\$ 175,924
	Gen-WSF				\$ 2,844,919	\$ 0	\$ 728,432	\$ 3,573,351
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 979,395	\$ 0	\$ 0	\$ 979,395
Classified				\$ 206,604	\$ 0	\$ 0	\$ 206,604	
Current Expenses				\$ 110,550	\$ 0	\$ 0	\$ 110,550	
17101 total				\$ 1,296,549	\$ 0	\$ 0	\$ 1,296,549	
17154		SPED Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 1,296,549	\$ 0	\$ 0	\$ 1,296,549	



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 195,879	\$ 0	\$ 0	\$ 195,879
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20696	Essa Title Ila Assist Nhqt to Hqt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20696 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20697 total			\$ 0	\$ 0	\$ 0	\$ 0	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 195,879	\$ 0	\$ 0	\$ 195,879
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total		\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0

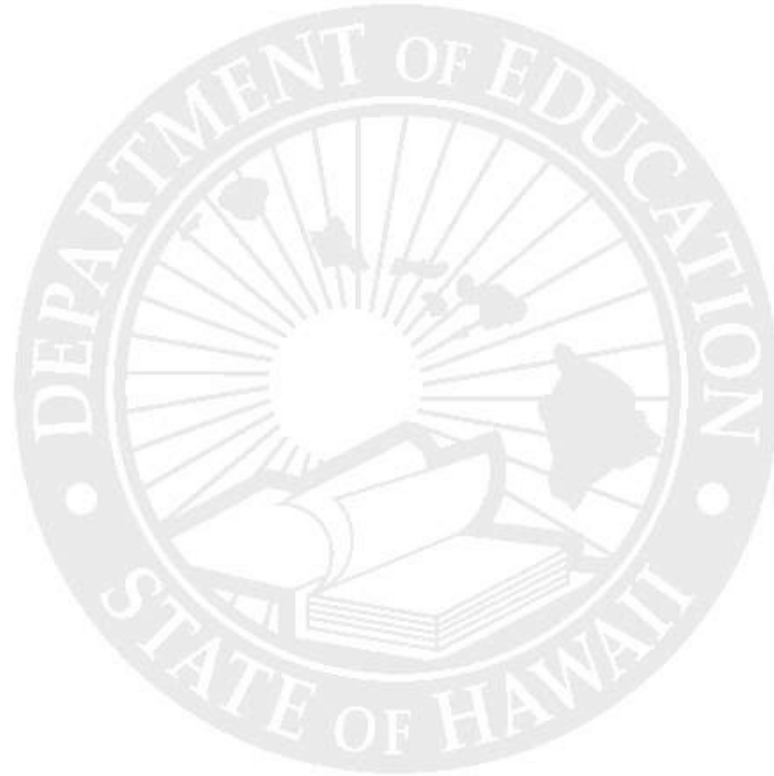


**Mali Elem
Financial Plan 2021-2022
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 14:31:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Grand Total				\$ 4,337,347	\$ 0	\$ 728,432	\$ 5,065,779





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

