



Maili Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:03:20.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,187,316	\$ 0	\$ 2,187,316
			Classified	\$ 70,819	\$ 0	\$ 70,819
			Casual/Hourly	\$ 169,232	\$ 0	\$ 169,232
			Current Expenses	\$ 150,000	\$ 0	\$ 150,000
			Equipment	\$ 75,000	\$ 0	\$ 75,000
42101 total			\$ 2,652,367	\$ 0	\$ 2,652,367	
42102		WSF-Ell	Casual/Hourly	\$ 30,505	\$ 0	\$ 30,505
		42102 total			\$ 30,505	\$ 0
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 395,991	\$ 0	\$ 395,991
			Casual/Hourly	\$ 20,200	\$ 0	\$ 20,200
42104 total			\$ 625,130	\$ 0	\$ 625,130	
42112		WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 228,932	\$ 228,932
			Current Expenses	\$ 0	\$ 18,666	\$ 18,666
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 571,174	\$ 571,174	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 25,000	\$ 25,000
42113 total			\$ 0	\$ 195,924	\$ 195,924	
Gen-WSF				\$ 3,308,002	\$ 767,098	\$ 4,075,100
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,044,688	\$ 0	\$ 1,044,688
			Classified	\$ 404,600	\$ 0	\$ 404,600
			Current Expenses	\$ 2,536	\$ 0	\$ 2,536
			17101 total			\$ 1,451,824



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,451,824	\$ 0	\$ 1,451,824	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 195,879	\$ 0	\$ 195,879
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	
			52001 total			\$ 0	\$ 0
	Federal			\$ 195,879	\$ 0	\$ 195,879	
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0
35163 total				\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 0	\$ 0	\$ 0		
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0	
			13173 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			37307 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	

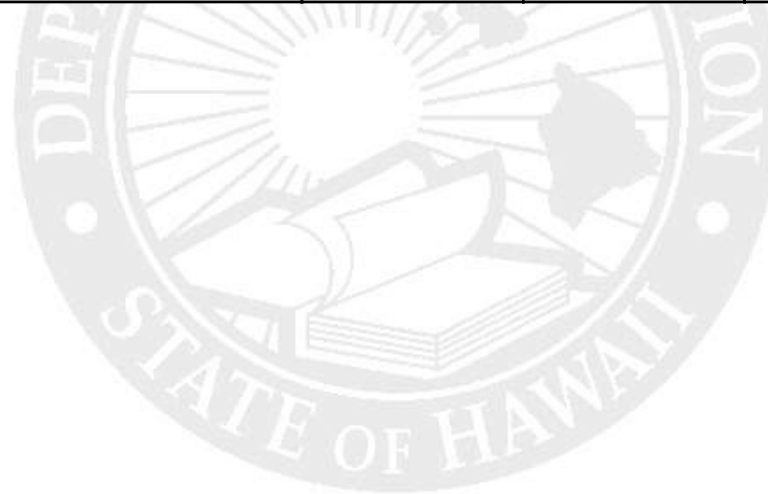


Mali Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:03:20.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Trust	16800	Risk Management-Fire & Casualty Losses	Equipment	\$ 0	\$ 0	\$ 0
		16800 total		\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	45004 total		\$ 0	\$ 0	\$ 0	
Rev Fund			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,955,705	\$ 767,098	\$ 5,722,803





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

