



# Makaha Elem

## Financial Plan 2019-2020

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:26:19.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,893,497	\$ 0	\$ 1,893,497			
			Casual/Hourly	\$ 36,197	\$ 0	\$ 36,197			
			Current Expenses	\$ 82,390	\$ 0	\$ 82,390			
	<b>42101 total</b>				<b>\$ 2,012,084</b>	<b>\$ 0</b>	<b>\$ 2,012,084</b>		
	42102	WSF-Ell	Casual/Hourly	\$ 13,323	\$ 0	\$ 13,323			
				<b>42102 total</b>				<b>\$ 13,323</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939			
				Classified	\$ 68,439	\$ 0	\$ 68,439		
			<b>42104 total</b>				<b>\$ 277,378</b>	<b>\$ 0</b>	<b>\$ 277,378</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 315,854	\$ 315,854			
				Classified	\$ 0	\$ 212,358	\$ 212,358		
				Current Expenses	\$ 0	\$ 111,364	\$ 111,364		
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 639,576</b>	<b>\$ 639,576</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 160,241	\$ 160,241			
				Casual/Hourly	\$ 0	\$ 29,785	\$ 29,785		
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 190,026</b>	<b>\$ 190,026</b>			
<b>Gen-WSF</b>				<b>\$ 2,302,785</b>	<b>\$ 829,602</b>	<b>\$ 3,132,387</b>			
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274			
			Classified	\$ 378,774	\$ 0	\$ 378,774			
			<b>17131 total</b>				<b>\$ 1,554,048</b>	<b>\$ 0</b>	<b>\$ 1,554,048</b>
<b>Gen-Categ</b>				<b>\$ 1,554,048</b>	<b>\$ 0</b>	<b>\$ 1,554,048</b>			
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879			
			<b>18902 total</b>				<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 195,879</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0			
				<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 195,879</b>	<b>\$ 0</b>	<b>\$ 195,879</b>			
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0			
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
			<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

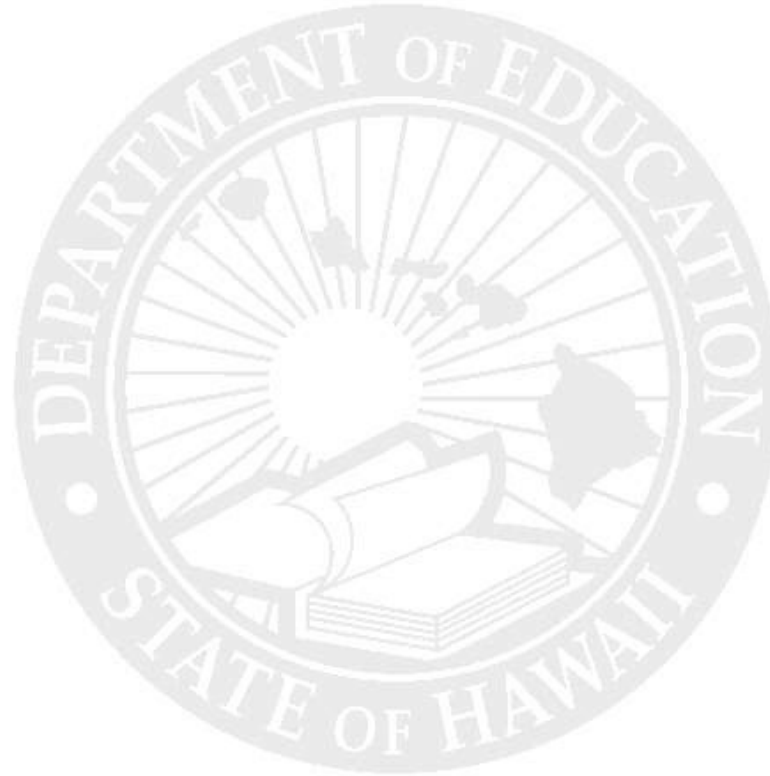


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Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 4,052,712</b>	<b>\$ 829,602</b>	<b>\$ 4,882,314</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

