



# Makaha Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:04:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,567,032	\$ 0	\$ 1,567,032	
			Casual/Hourly	\$ 7,386	\$ 0	\$ 7,386	
			Current Expenses	\$ 225,928	\$ 0	\$ 225,928	
			Equipment	\$ 0	\$ 0	\$ 0	
			<b>42101 total</b>			<b>\$ 1,800,346</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939	
			Classified	\$ 34,005	\$ 0	\$ 34,005	
			<b>42104 total</b>			<b>\$ 242,944</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 177,924	\$ 177,924	
			Current Expenses	\$ 0	\$ 172,000	\$ 172,000	
			Equipment	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 570,645</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559	
			Casual/Hourly	\$ 0	\$ 35,350	\$ 35,350	
			<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 184,909</b>
	<b>Gen-WSF</b>				<b>\$ 2,043,290</b>	<b>\$ 755,554</b>	<b>\$ 2,798,844</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,044,688	\$ 0	\$ 1,044,688
Classified				\$ 378,774	\$ 0	\$ 378,774	
Casual/Hourly				\$ 33,680	\$ 0	\$ 33,680	
Current Expenses				\$ 30,117	\$ 0	\$ 30,117	
Equipment				\$ 10,000	\$ 0	\$ 10,000	
<b>17101 total</b>				<b>\$ 1,497,259</b>	<b>\$ 0</b>	<b>\$ 1,497,259</b>	
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,497,259</b>	<b>\$ 0</b>	<b>\$ 1,497,259</b>	



# Makaha Elem

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 195,879	\$ 0	\$ 195,879	
			Casual/Hourly	\$ 2,770	\$ 0	\$ 2,770	
			Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>18902 total</b>			<b>\$ 198,649</b>	<b>\$ 0</b>	<b>\$ 198,649</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			<b>25497 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 198,649</b>	<b>\$ 0</b>	<b>\$ 198,649</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>13173 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18090	NCLB-Sdfsc-Project HI Aware Sct	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>18090 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,739,198</b>	<b>\$ 755,554</b>	<b>\$ 4,494,752</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

