



## Makakilo Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:49:47.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,697,618	\$ 0	\$ 1,697,618	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 159,860	\$ 0	\$ 159,860	
			Current Expenses	\$ 113,082	\$ 0	\$ 113,082	
	<b>42101 total</b>				<b>\$ 2,011,254</b>	<b>\$ 0</b>	<b>\$ 2,011,254</b>
	42102	WSF-EII	Casual/Hourly		\$ 14,490	\$ 0	\$ 14,490
				<b>42102 total</b>			
	42104	WSF-Student Services		Certificated	\$ 143,646	\$ 0	\$ 143,646
				Classified	\$ 68,654	\$ 0	\$ 68,654
				<b>42104 total</b>			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 220,721	\$ 220,721
				Classified	\$ 0	\$ 165,583	\$ 165,583
				<b>42112 total</b>			
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 149,559	\$ 149,559
				<b>42113 total</b>			
<b>Gen-WSF</b>				<b>\$ 2,238,044</b>	<b>\$ 535,863</b>	<b>\$ 2,773,907</b>	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344	
			Classified	\$ 206,604	\$ 0	\$ 206,604	
			<b>17131 total</b>				<b>\$ 728,948</b>
	<b>Gen-Categ</b>				<b>\$ 728,948</b>	<b>\$ 0</b>	<b>\$ 728,948</b>
<b>Grand Total</b>				<b>\$ 2,966,992</b>	<b>\$ 535,863</b>	<b>\$ 3,502,855</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

