



Manana Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:46:58.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567
			Current Expenses	\$ 9,757	\$ 0	\$ 0	\$ 9,757
		42101 total			\$ 1,250,324	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 29,742	\$ 0	\$ 0	\$ 29,742
			Current Expenses	\$ 1,325	\$ 0	\$ 0	\$ 1,325
		42103 total			\$ 96,360	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 51,437	\$ 0	\$ 0	\$ 51,437
			Casual/Hourly	\$ 4,374	\$ 0	\$ 0	\$ 4,374
		42104 total			\$ 199,457	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total			\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 0	\$ 50,578	\$ 50,578
		42112 total			\$ 0	\$ 0	\$ 381,213
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 9,847	\$ 9,847
			Current Expenses	\$ 0	\$ 0	\$ 15,988	\$ 15,988
		42113 total			\$ 0	\$ 0	\$ 154,028
Gen-WSF				\$ 1,546,141	\$ 0	\$ 535,241	\$ 2,081,382
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
		17131 total			\$ 529,494	\$ 0	\$ 0
	Gen-Categ				\$ 529,494	\$ 0	\$ 0

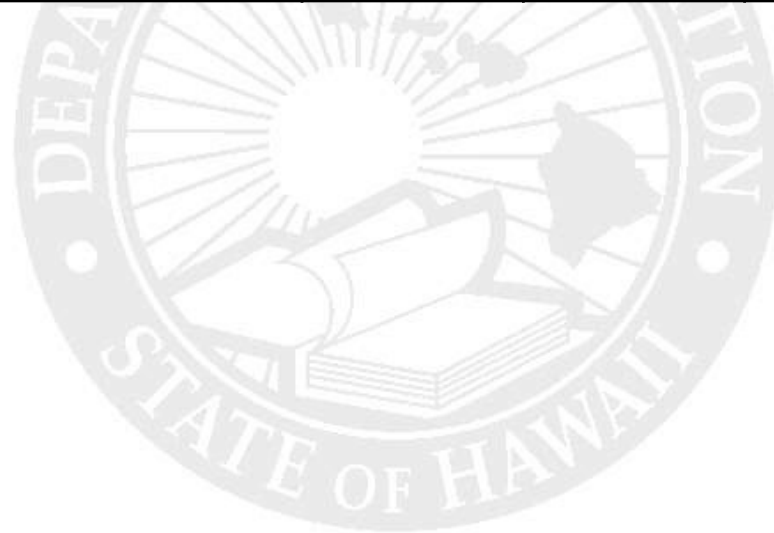


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,075,635	\$ 0	\$ 535,241	\$ 2,610,876





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

