



# Nanaikapono Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:25:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,350,548	\$ 0	\$ 0	\$ 2,350,548
			Casual/Hourly	\$ 10,684	\$ 0	\$ 0	\$ 10,684
			Current Expenses	\$ 130,955	\$ 0	\$ 0	\$ 130,955
	<b>42101 total</b>		<b>\$ 2,492,187</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,492,187</b>	
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>42102 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>42103 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 102,873	\$ 0	\$ 0	\$ 102,873
			<b>42104 total</b>		<b>\$ 377,105</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			<b>42106 total</b>		<b>\$ 391,758</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 0	\$ 323,576
			Classified	\$ 0	\$ 223,279	\$ 0	\$ 223,279
			Casual/Hourly	\$ 0	\$ 45,757	\$ 0	\$ 45,757
			Current Expenses	\$ 0	\$ 84,000	\$ 0	\$ 84,000
	<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 676,612</b>	<b>\$ 0</b>	<b>\$ 676,612</b>	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 256,386	\$ 0	\$ 256,386	
		Casual/Hourly	\$ 0	\$ 48,480	\$ 0	\$ 48,480	
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 304,866</b>	<b>\$ 0</b>	<b>\$ 304,866</b>
<b>Gen-WSF</b>				<b>\$ 3,391,636</b>	<b>\$ 981,478</b>	<b>\$ 0</b>	<b>\$ 4,373,114</b>
Gen-Suppl	99998	Sys Success - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 65,293	\$ 65,293
			Classified	\$ 0	\$ 0	\$ 34,434	\$ 34,434
		<b>99998 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	<b>\$ 99,727</b>
<b>Gen-Suppl</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	<b>\$ 99,727</b>

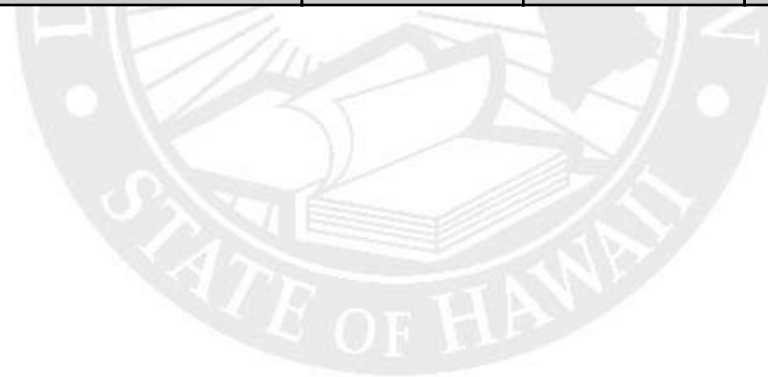


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567
			Classified	\$ 482,076	\$ 0	\$ 0	\$ 482,076
	<b>17131 total</b>			<b>\$ 1,722,643</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,722,643</b>
	<b>Gen-Categ</b>				<b>\$ 1,722,643</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,114,279</b>	<b>\$ 981,478</b>	<b>\$ 99,727</b>	<b>\$ 6,195,484</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

