



Nanaikapono Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 13:23:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,309,265	\$ 0	\$ 0	\$ 2,309,265	
			Casual/Hourly	\$ 12,188	\$ 0	\$ 0	\$ 12,188	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42101 total				\$ 2,321,453	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
		42102 total				\$ 65,979	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111	
			Classified	\$ 220,450	\$ 0	\$ 0	\$ 220,450	
		42104 total				\$ 497,561	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Certificated	\$ 461,853	\$ 0	\$ 0	\$ 461,853	
			42106 total				\$ 461,853	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 336,066	\$ 336,066	
			Classified	\$ 0	\$ 0	\$ 293,601	\$ 293,601	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 162,039	\$ 162,039	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total				\$ 0	\$ 0	\$ 791,706
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 289,062	\$ 289,062	
			Casual/Hourly	\$ 0	\$ 0	\$ 62,400	\$ 62,400	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total				\$ 0	\$ 0	\$ 351,462
	Gen-WSF				\$ 3,346,846	\$ 0	\$ 1,143,168	\$ 4,490,014
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,121,643	\$ 0	\$ 0	\$ 1,121,643	
			Classified	\$ 541,492	\$ 0	\$ 0	\$ 541,492	
			Casual/Hourly	\$ 16,712	\$ 0	\$ 0	\$ 16,712	
			Current Expenses	\$ 1,573	\$ 0	\$ 0	\$ 1,573	
	17101 total				\$ 1,681,420	\$ 0	\$ 0	\$ 1,681,420



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,681,420	\$ 0	\$ 0	\$ 1,681,420
Federal	13040	Nanakuli-Waianae Ke Ala Naauao FY19	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	13040 total			\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 197,937	\$ 0	\$ 0	\$ 197,937
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
39696 total			\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			39697 total	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 197,937	\$ 0	\$ 0	\$ 197,937
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Classified	\$ 77,356	\$ 0	\$ 0	\$ 77,356
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	10301 total			\$ 209,314	\$ 0	\$ 0	\$ 209,314
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent			\$ 209,314	\$ 0	\$ 0	\$ 209,314	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,435,517	\$ 0	\$ 1,143,168	\$ 6,578,685



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

