



# Nanakuli Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-10 14:25:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,057,748	\$ 0	\$ 0	\$ 1,057,748
			Casual/Hourly	\$ 33,175	\$ 0	\$ 0	\$ 33,175
			Current Expenses	\$ 64,000	\$ 0	\$ 0	\$ 64,000
		<b>42101 total</b>		<b>\$ 1,154,923</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,154,923</b>
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 32,030	\$ 0	\$ 0	\$ 32,030
		<b>42103 total</b>		<b>\$ 227,909</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 227,909</b>
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			<b>42104 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			<b>42106 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 0	\$ 125,588
			Classified	\$ 0	\$ 148,580	\$ 0	\$ 148,580
			Current Expenses	\$ 0	\$ 138,558	\$ 0	\$ 138,558
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 412,726</b>	<b>\$ 0</b>	<b>\$ 412,726</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 0	\$ 170,924
			Casual/Hourly	\$ 0	\$ 25,654	\$ 0	\$ 25,654
Current Expenses			\$ 0	\$ 23,594	\$ 0	\$ 23,594	
<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 220,172</b>	<b>\$ 0</b>	<b>\$ 220,172</b>		
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>42114 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,644,004</b>	<b>\$ 632,898</b>	<b>\$ 0</b>	<b>\$ 2,276,902</b>
Gen-Suppl	99996	Stdnt Success - Possible Supplmntl Funds	Certificated	\$ 0	\$ 0	\$ 65,293	\$ 65,293
			Classified	\$ 0	\$ 0	\$ 34,434	\$ 34,434
		<b>99996 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>	<b>\$ 99,727</b>
	<b>Gen-Suppl</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>



# Nanakuli Elem

## Financial Plan 2019-2020

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Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total	
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434	
		<b>10301 total</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	16732	Hawaiian Immersion Program	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			<b>16732 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	17131	Special Education in Regular Schools	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637	
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038	
		<b>17131 total</b>		<b>\$ 828,675</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 828,675</b>	
	<b>Gen-Categ</b>				<b>\$ 993,695</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 993,695</b>
	<b>Grand Total</b>				<b>\$ 2,637,699</b>	<b>\$ 632,898</b>	<b>\$ 99,727</b>	<b>\$ 3,370,324</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

