



Nanakuli Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 09:06:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,012,042	\$ 0	\$ 1,012,042
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly	\$ 7,756	\$ 0	\$ 7,756
			Current Expenses	\$ 16,000	\$ 0	\$ 16,000
			Equipment	\$ 50,000	\$ 0	\$ 50,000
42101 total			\$ 1,120,232	\$ 0	\$ 1,120,232	
42103		WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 53,220	\$ 0	\$ 53,220
42103 total			\$ 183,806	\$ 0	\$ 183,806	
42104		WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42104 total			\$ 130,586
42106		WSF-Enabling Activities I	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42106 total			\$ 130,586
42112		WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 148,580	\$ 148,580
			Current Expenses	\$ 0	\$ 106,928	\$ 106,928
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 476,229	\$ 476,229	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 3,878	\$ 3,878
			Current Expenses	\$ 0	\$ 30,000	\$ 30,000
42113 total			\$ 0	\$ 204,802	\$ 204,802	
Gen-WSF				\$ 1,565,210	\$ 681,031	\$ 2,246,241
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 172,170	\$ 0	\$ 172,170
			Current Expenses	-\$ 1,503	\$ 0	-\$ 1,503
			17101 total			\$ 562,425



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 562,425	\$ 0	\$ 562,425
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 65,293	\$ 0	\$ 65,293
	16732 total			\$ 65,293	\$ 0	\$ 65,293
	16807	Hawaiian Studies	Casual/Hourly	\$ 13,907	\$ 0	\$ 13,907
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 13,907	\$ 0	\$ 13,907
Gen-Categ			\$ 79,200	\$ 0	\$ 79,200	
Federal	18050	Essa 21st CCLC - Cohort 13	Equipment	\$ 0	\$ 0	\$ 0
	18050 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
	25497 total			\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	10301 total			\$ 99,727	\$ 0	\$ 99,727
Gen-Cent			\$ 99,727	\$ 0	\$ 99,727	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			13173 total	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Trust	17456	Kamehameha Schools - Eoel Trust Fund	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			17456 total	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,306,562	\$ 681,031	\$ 2,987,593





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

