



# Nanakuli Elem

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-10 08:59:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated		\$ 1,121,643	\$ 0	\$ 1,121,643
			Classified		\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 9,233	\$ 0	\$ 9,233
			Current Expenses		\$ 30,767	\$ 0	\$ 30,767
			Equipment		\$ 30,000	\$ 0	\$ 30,000
	<b>42101 total</b>			<b>\$ 1,191,643</b>	<b>\$ 0</b>	<b>\$ 1,191,643</b>	
	42103	WSF-Instructional Support	Certificated		\$ 145,153	\$ 0	\$ 145,153
			Casual/Hourly		\$ 46,337	\$ 0	\$ 46,337
			<b>42103 total</b>			<b>\$ 191,490</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated		\$ 197,937	\$ 0	\$ 197,937
			<b>42104 total</b>			<b>\$ 197,937</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Certificated		\$ 131,958	\$ 0	\$ 131,958
			<b>42106 total</b>			<b>\$ 131,958</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 329,854	\$ 329,854
			Classified		\$ 0	\$ 167,125	\$ 167,125
			Current Expenses		\$ 0	\$ 92,728	\$ 92,728
			Equipment		\$ 0	\$ 15,000	\$ 15,000
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 604,707</b>	<b>\$ 604,707</b>	
42113	WSF-School Facility Services	Classified		\$ 0	\$ 192,708	\$ 192,708	
		Casual/Hourly		\$ 0	\$ 27,240	\$ 27,240	
		Current Expenses		\$ 0	\$ 25,500	\$ 25,500	
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 245,448</b>	<b>\$ 245,448</b>
<b>Gen-WSF</b>				<b>\$ 1,713,028</b>	<b>\$ 850,155</b>	<b>\$ 2,563,183</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 527,832	\$ 0	\$ 527,832
			Classified		\$ 193,390	\$ 0	\$ 193,390
			Casual/Hourly		\$ 51,341	\$ 0	\$ 51,341
			Current Expenses		\$ 42,843	\$ 0	\$ 42,843
			<b>17101 total</b>			<b>\$ 815,406</b>	<b>\$ 0</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
	<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 815,406</b>	<b>\$ 0</b>	<b>\$ 815,406</b>
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 65,979	\$ 0	\$ 65,979
	<b>16732 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>			<b>\$ 65,979</b>	<b>\$ 0</b>	<b>\$ 65,979</b>	
Federal	18050	Essa 21st CCLC - Cohort 13	Equipment	\$ 0	\$ 0	\$ 0
	<b>18050 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
	<b>25497 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	
<b>39696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	
<b>39697 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Gen-Cent	10301	Preschool Classroom	Certificated	\$ 131,958	\$ 0	\$ 131,958	
			Classified	\$ 77,356	\$ 0	\$ 77,356	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>10301 total</b>				<b>\$ 209,314</b>	<b>\$ 0</b>	<b>\$ 209,314</b>
	10370	EDN 700 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		<b>10370 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 209,314</b>	<b>\$ 0</b>	<b>\$ 209,314</b>
	Trust	17456	Kamehameha Schools - Eoel Trust Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>17456 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,803,727</b>	<b>\$ 850,155</b>	<b>\$ 3,653,882</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

