



Nanakuli High & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 10:05:50.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,068,771	\$ 0	\$ 3,068,771
			Current Expenses	\$ 10,000	\$ 0	\$ 10,000
		42101 total			\$ 3,078,771	\$ 0
	42102	WSF-EII	Certificated	\$ 32,647	\$ 0	\$ 32,647
			42102 total			\$ 32,647
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,068	\$ 0	\$ 34,068
		42103 total			\$ 99,361	\$ 0
	42104	WSF-Student Services	Certificated	\$ 664,824	\$ 0	\$ 664,824
			Classified	\$ 137,307	\$ 0	\$ 137,307
		42104 total			\$ 802,131	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353
			42105 total			\$ 78,353
	42112	WSF-School Administration	Certificated	\$ 0	\$ 503,656	\$ 503,656
			Classified	\$ 0	\$ 369,613	\$ 369,613
			Current Expenses	\$ 0	\$ 104,874	\$ 104,874
		42112 total			\$ 0	\$ 978,143
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 495,083	\$ 495,083
			42113 total			\$ 0
Gen-WSF				\$ 4,091,263	\$ 1,473,226	\$ 5,564,489
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
			15849 total			\$ 130,586
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
			16158 total			\$ 194,696
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 32,647
			16770 total			\$ 32,647



Nanakuli High & Inter Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 10:05:50.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 2,611,720	\$ 0	\$ 2,611,720
			Classified	\$ 895,284	\$ 0	\$ 895,284
		17131 total			\$ 3,507,004	\$ 0
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267
		27480 total			\$ 60,267	\$ 0
Gen-Categ				\$ 3,925,200	\$ 0	\$ 3,925,200
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 8,016,463	\$ 1,473,226	\$ 9,489,689



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

