



Nanakuli High & Inter Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 13:10:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 2,938,185	\$ 0	\$ 2,938,185	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 110,000	\$ 0	\$ 110,000	
		42101 total			\$ 3,048,185	\$ 0
42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		Classified	\$ 34,068	\$ 0	\$ 34,068	
		42103 total			\$ 99,361	\$ 0
42104	WSF-Student Services	Certificated	\$ 730,117	\$ 0	\$ 730,117	
		Classified	\$ 68,439	\$ 0	\$ 68,439	
		42104 total			\$ 798,556	\$ 0
42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 78,353	
		42105 total			\$ 78,353	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 516,716	\$ 516,716	
		Classified	\$ 0	\$ 352,610	\$ 352,610	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 189,220	\$ 189,220	
42112 total				\$ 0	\$ 1,058,546	\$ 1,058,546
42113	WSF-School Facility Services	Classified	\$ 0	\$ 507,604	\$ 507,604	
		42113 total			\$ 0	\$ 507,604
Gen-WSF				\$ 4,024,455	\$ 1,566,150	\$ 5,590,605
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,893,497	\$ 0	\$ 1,893,497
			Classified	\$ 791,982	\$ 0	\$ 791,982
			Casual/Hourly	\$ 52,159	\$ 0	\$ 52,159
			Current Expenses	\$ 10	\$ 0	\$ 10
			17101 total			\$ 2,737,648



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED			\$ 2,737,648	\$ 0	\$ 2,737,648
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 130,586	\$ 0
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
			Current Expenses	\$ 0	\$ 0	\$ 0
		16158 total			\$ 194,696	\$ 0
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 32,647
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		16770 total			\$ 32,647	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 60,267	\$ 0	\$ 60,267
			Current Expenses	\$ 0	\$ 0	\$ 0
27480 total			\$ 60,267	\$ 0	\$ 60,267	



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Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		45005 total		\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 418,196	\$ 0	\$ 418,196
Federal	13027	Middle School Uplink-DHS FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		13027 total		\$ 0	\$ 0	\$ 0
	13040	Nanakuli-Waianae Ke Ala Naauao FY19	Current Expenses	\$ 0	\$ 0	\$ 0
			13040 total		\$ 0	\$ 0
	15760	Perkins-Program Improvement FY21	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15760 total		\$ 0	\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
			18050 total		\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total		\$ 65,293	\$ 0	\$ 65,293
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
18935 total			\$ 0	\$ 0	\$ 0	
25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	
	25497 total		\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	
			52001 total			\$ 0	\$ 0
	Federal				\$ 65,293	\$ 0	\$ 65,293
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	
			37721 total			\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	
Special	13173	DHHS-Project HI Aware	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		13173 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		37307 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
	Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
16105 total					\$ 0	\$ 0	\$ 0
16616		Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		16616 total			\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	

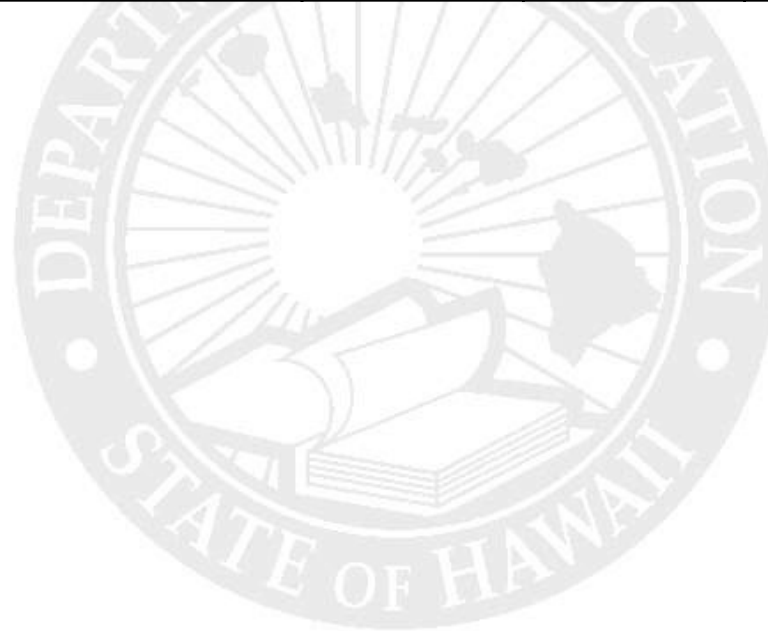


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16355 total			\$ 0	\$ 0	\$ 0
	Inter Xfer			\$ 0	\$ 0	\$ 0
Grand Total				\$ 7,245,592	\$ 1,566,150	\$ 8,811,742





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

