



Nanakuli High & Inter Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 18:26:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,903,076	\$ 0	\$ 2,903,076
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 305,000	\$ 0	\$ 305,000
			Equipment	\$ 73,000	\$ 0	\$ 73,000
			42101 total			\$ 3,281,076
42103		WSF-Instructional Support	Certificated	\$ 224,327	\$ 0	\$ 224,327
			Classified	\$ 38,829	\$ 0	\$ 38,829
			42103 total			\$ 263,156
42104		WSF-Student Services	Certificated	\$ 681,462	\$ 0	\$ 681,462
			Classified	\$ 77,017	\$ 0	\$ 77,017
			42104 total			\$ 758,479
42105		WSF-Student Body Activities	Certificated	\$ 79,174	\$ 0	\$ 79,174
			42105 total			\$ 79,174
42112		WSF-School Administration	Certificated	\$ 0	\$ 525,799	\$ 525,799
			Classified	\$ 0	\$ 397,159	\$ 397,159
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 73,000	\$ 73,000
			Equipment	\$ 0	\$ 73,580	\$ 73,580
42112 total			\$ 0	\$ 1,069,538	\$ 1,069,538	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 582,630	\$ 582,630
			42113 total			\$ 0
Gen-WSF				\$ 4,381,885	\$ 1,652,168	\$ 6,034,053
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,913,391	\$ 0	\$ 1,913,391
			Classified	\$ 889,594	\$ 0	\$ 889,594
			Current Expenses	\$ 97,214	\$ 0	\$ 97,214
			17101 total			\$ 2,900,199



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
	Gen-SPED			\$ 2,900,199	\$ 0	\$ 2,900,199
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 65,979	\$ 0
	16158	JROTC	Certificated	\$ 206,868	\$ 0	\$ 206,868
			Current Expenses	\$ 0	\$ 0	\$ 0
		16158 total			\$ 206,868	\$ 0
	16770	Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 32,990
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		16770 total			\$ 32,990	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27300 total			\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27400 total			\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 138,926
			Current Expenses	\$ 0	\$ 0	\$ 0
27480 total			\$ 138,926	\$ 0	\$ 138,926	



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Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	45005 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 444,763	\$ 0	\$ 444,763
Federal	13040	Nanakuli-Waianae Ke Ala Naauao FY19	Current Expenses	\$ 0	\$ 0	\$ 0
			13040 total	\$ 0	\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
			18050 total	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			18902 total	\$ 65,979	\$ 0	\$ 65,979
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			18927 total	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total	\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			25497 total	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0
39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 65,979	\$ 65,979	
		39697 total	\$ 0	\$ 65,979	\$ 65,979	



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Federal	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 65,979	\$ 65,979	\$ 131,958
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	
Special			\$ 0	\$ 0	\$ 0	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
			16105 total		\$ 0	\$ 0
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
16616 total		\$ 0	\$ 0	\$ 0		
Trust			\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 7,792,826	\$ 1,718,147	\$ 9,510,973



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

