



Nanakuli High & Inter Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 14:03:35.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,265,961	\$ 0	\$ 3,265,961	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 110,000	\$ 0	\$ 110,000	
			Equipment	\$ 60,000	\$ 0	\$ 60,000	
			42101 total	\$ 3,435,961	\$ 0	\$ 3,435,961	
	42103	WSF-Instructional Support	Certificated	\$ 224,327	\$ 0	\$ 224,327	
			Classified	\$ 38,829	\$ 0	\$ 38,829	
			42103 total	\$ 263,156	\$ 0	\$ 263,156	
	42104	WSF-Student Services	Certificated	\$ 648,472	\$ 0	\$ 648,472	
			Classified	\$ 77,017	\$ 0	\$ 77,017	
			42104 total	\$ 725,489	\$ 0	\$ 725,489	
	42105	WSF-Student Body Activities	Certificated	\$ 79,174	\$ 0	\$ 79,174	
			42105 total	\$ 79,174	\$ 0	\$ 79,174	
	42112	WSF-School Administration	Certificated	\$ 0	\$ 525,799	\$ 525,799	
			Classified	\$ 0	\$ 397,159	\$ 397,159	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 145,718	\$ 145,718	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total	\$ 0	\$ 1,068,676	\$ 1,068,676			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 648,368	\$ 648,368	
			42113 total	\$ 0	\$ 648,368	\$ 648,368	
	Gen-WSF				\$ 4,503,780	\$ 1,717,044	\$ 6,220,824
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,781,433	\$ 0	\$ 1,781,433
Classified				\$ 889,594	\$ 0	\$ 889,594	
Current Expenses				\$ 127,618	\$ 0	\$ 127,618	
17101 total				\$ 2,798,645	\$ 0	\$ 2,798,645	
Gen-SPED				\$ 2,798,645	\$ 0	\$ 2,798,645	



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 65,979	\$ 0
	16158	JROTC	Certificated	\$ 206,868	\$ 0	\$ 206,868
			Current Expenses	\$ 0	\$ 0	\$ 0
		16158 total			\$ 206,868	\$ 0
	16770	Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 32,990
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		16770 total			\$ 32,990	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0
	18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 65,979
			18864 total			\$ 65,979
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0
			27100 total			\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		27300 total			\$ 0	\$ 0
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	
	27400 total			\$ 0	\$ 0	\$ 0
27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 138,926	
		Current Expenses	\$ 0	\$ 0	\$ 0	
	27480 total			\$ 138,926	\$ 0	\$ 138,926



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Gen-Categ	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	45005 total			\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 510,742	\$ 0	\$ 510,742
Federal	13040	Nanakuli-Waianae Ke Ala Naauao FY19	Current Expenses	\$ 0	\$ 0	\$ 0
			13040 total			\$ 0
	18050	Essa 21st CCLC - Cohort 13	Current Expenses	\$ 0	\$ 0	\$ 0
			18050 total			\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 329,895	\$ 0	\$ 329,895
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			18902 total			\$ 329,895
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			18927 total			\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0
			39697 total			\$ 0
Federal				\$ 329,895	\$ 0	\$ 329,895



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
		37721 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		37307 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		16616 total			\$ 0	\$ 0
	Trust				\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		16355 total			\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0
Grand Total				\$ 8,143,062	\$ 1,717,044	\$ 9,860,106



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

