



Palisades Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 09:03:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,449,506	\$ 0	\$ 1,449,506	
			Casual/Hourly	\$ 20,277	\$ 0	\$ 20,277	
			Current Expenses	\$ 12,024	\$ 0	\$ 12,024	
		42101 total			\$ 1,481,807	\$ 0	\$ 1,481,807
	42102	WSF-Ell	Casual/Hourly	\$ 23,965	\$ 0	\$ 23,965	
		42102 total			\$ 23,965	\$ 0	\$ 23,965
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 17,217	\$ 0	\$ 17,217	
			Casual/Hourly	\$ 15,028	\$ 0	\$ 15,028	
		42104 total			\$ 175,891	\$ 0	\$ 175,891
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 12,000	\$ 12,000	
		42112 total			\$ 0	\$ 342,635	\$ 342,635
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 20,200	\$ 20,200	
			Current Expenses	\$ 0	\$ 7,745	\$ 7,745	
		42113 total			\$ 0	\$ 156,138	\$ 156,138
	Gen-WSF				\$ 1,681,663	\$ 498,773	\$ 2,180,436
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
Classified				\$ 172,170	\$ 0	\$ 172,170	
Casual/Hourly				\$ 18,587	\$ 0	\$ 18,587	
Current Expenses				\$ 9	\$ 0	\$ 9	
17101 total			\$ 451,938	\$ 0	\$ 451,938		
Gen-SPED				\$ 451,938	\$ 0	\$ 451,938	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
		45004 total			\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0
Grand Total				\$ 2,133,601	\$ 498,773	\$ 2,632,374



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

