



Pearl City Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:30:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,462,566	\$ 0	\$ 0	\$ 1,462,566
			Casual/Hourly	\$ 9,233	\$ 0	\$ 0	\$ 9,233
			Current Expenses	\$ 37,100	\$ 0	\$ 0	\$ 37,100
			Equipment	\$ 3,000	\$ 0	\$ 0	\$ 3,000
			42101 total	\$ 1,511,899	\$ 0	\$ 0	\$ 1,511,899
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				42102 total	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 25,362	\$ 0	\$ 0	\$ 25,362
			Current Expenses	\$ 5,109	\$ 0	\$ 0	\$ 5,109
			Equipment	\$ 70,000	\$ 0	\$ 0	\$ 70,000
			42103 total	\$ 165,764	\$ 0	\$ 0	\$ 165,764
	42104	WSF-Student Services	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			42104 total	\$ 99,298	\$ 0	\$ 0	\$ 99,298
	42105	WSF-Student Body Activities	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42105 total	\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total	\$ 0	\$ 0	\$ 0	\$ 0
	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42109 total	\$ 0	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 189,274	\$ 189,274
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
42112 total			\$ 0	\$ 0	\$ 324,862	\$ 324,862	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
		Casual/Hourly	\$ 0	\$ 0	\$ 19,089	\$ 19,089	
		Current Expenses	\$ 0	\$ 0	\$ 51,500	\$ 51,500	



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 10,000	\$ 10,000
		42113 total		\$ 0	\$ 0	\$ 208,782	\$ 208,782
	Gen-WSF		\$ 1,842,254	\$ 0	\$ 533,644	\$ 2,375,898	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
			Classified	\$ 241,038	\$ 0	\$ 0	\$ 241,038
			Casual/Hourly	\$ 29,375	\$ 0	\$ 0	\$ 29,375
	17101 total		\$ 792,757	\$ 0	\$ 0	\$ 792,757	
Gen-SPED		\$ 792,757	\$ 0	\$ 0	\$ 792,757		
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 12,965	\$ 0	\$ 0	\$ 12,965
		16807 total		\$ 12,965	\$ 0	\$ 0	\$ 12,965
Gen-Categ		\$ 12,965	\$ 0	\$ 0	\$ 12,965		
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 13,153	\$ 0	\$ 0	\$ 13,153
		18085 total		\$ 13,153	\$ 0	\$ 0	\$ 13,153
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 59,501	\$ 0	\$ 0	\$ 59,501
	18902 total		\$ 124,794	\$ 0	\$ 0	\$ 124,794	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
Federal		\$ 137,947	\$ 0	\$ 0	\$ 137,947		
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent		\$ 0	\$ 0	\$ 0	\$ 0		
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	45004 total		\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund		\$ 0	\$ 0	\$ 0	\$ 0		
Grand Total				\$ 2,785,923	\$ 0	\$ 533,644	\$ 3,319,567



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

