



## Pearl City High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:48:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 4,244,045	\$ 0	\$ 0	\$ 4,244,045
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 85,388	\$ 0	\$ 0	\$ 85,388
			Current Expenses	\$ 600,658	\$ 0	\$ 0	\$ 600,658
		<b>42101 total</b>		<b>\$ 4,970,785</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,970,785</b>
42102		WSF-EII	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
			Casual/Hourly	\$ 29,159	\$ 0	\$ 0	\$ 29,159
		<b>42102 total</b>		<b>\$ 61,806</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 61,806</b>
42103		WSF-Instructional Support	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068
		<b>42103 total</b>		<b>\$ 164,654</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 164,654</b>
42104		WSF-Student Services	Certificated	\$ 893,349	\$ 0	\$ 0	\$ 893,349
			Classified	\$ 99,874	\$ 0	\$ 0	\$ 99,874
		<b>42104 total</b>		<b>\$ 993,223</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 993,223</b>
42105		WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353
			<b>42105 total</b>		<b>\$ 78,353</b>	<b>\$ 0</b>	<b>\$ 0</b>
42108		WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 50,000	\$ 0	\$ 50,000
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 608,964	\$ 608,964
			Classified	\$ 0	\$ 0	\$ 323,266	\$ 323,266
			Current Expenses	\$ 0	\$ 0	\$ 19,964	\$ 19,964
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 952,194</b>	<b>\$ 952,194</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 748,885	\$ 748,885
			Casual/Hourly	\$ 0	\$ 0	\$ 55,601	\$ 55,601
			Current Expenses	\$ 0	\$ 0	\$ 40,000	\$ 40,000
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 844,486</b>	<b>\$ 844,486</b>
<b>Gen-WSF</b>				<b>\$ 6,268,821</b>	<b>\$ 50,000</b>	<b>\$ 1,796,680</b>	<b>\$ 8,115,501</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
		<b>15849 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
		<b>16770 total</b>		<b>\$ 32,647</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 32,647</b>
	17131	Special Education in Regular Schools	Certificated	\$ 2,089,376	\$ 0	\$ 0	\$ 2,089,376
			Classified	\$ 791,982	\$ 0	\$ 0	\$ 791,982
		<b>17131 total</b>		<b>\$ 2,881,358</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,881,358</b>
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
		<b>18864 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534
<b>27480 total</b>			<b>\$ 120,534</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,534</b>	
<b>Gen-Categ</b>				<b>\$ 3,230,418</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,230,418</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 9,499,239</b>	<b>\$ 50,000</b>	<b>\$ 1,796,680</b>	<b>\$ 11,345,919</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

