



Pearl City High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 08:34:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,309,338	\$ 0	\$ 0	\$ 4,309,338	
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 35,159	\$ 0	\$ 0	\$ 35,159	
			Current Expenses	\$ 28,482	\$ 0	\$ 0	\$ 28,482	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 4,413,673	\$ 0	\$ 0	\$ 4,413,673
	42102	WSF-Ell	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		42102 total				\$ 32,647	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 34,068	\$ 0	\$ 0	\$ 34,068	
		42103 total				\$ 34,068	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 958,642	\$ 0	\$ 0	\$ 958,642	
			Classified	\$ 99,445	\$ 0	\$ 0	\$ 99,445	
		42104 total				\$ 1,058,087	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 78,353	\$ 0	\$ 0	\$ 78,353	
	42105 total				\$ 78,353	\$ 0	\$ 0	\$ 78,353
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 9,408	\$ 0	\$ 9,408	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		42108 total				\$ 0	\$ 9,408	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 608,964	\$ 608,964		
		Classified	\$ 0	\$ 0	\$ 284,600	\$ 284,600		
		Current Expenses	\$ 0	\$ 0	\$ 21,499	\$ 21,499		
	42112 total				\$ 0	\$ 0	\$ 915,063	\$ 915,063
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 748,885	\$ 748,885		
		Casual/Hourly	\$ 0	\$ 0	\$ 55,601	\$ 55,601		
		Current Expenses	\$ 0	\$ 0	\$ 45,000	\$ 45,000		
	42113 total				\$ 0	\$ 0	\$ 849,486	\$ 849,486



Pearl City High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 08:34:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-WSF				\$ 5,616,828	\$ 9,408	\$ 1,764,549
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,501,739	\$ 0	\$ 0	\$ 1,501,739
			Classified	\$ 654,246	\$ 0	\$ 0	\$ 654,246
			Current Expenses	-\$ 35,169	\$ 0	\$ 0	-\$ 35,169
		17101 total		\$ 2,120,816	\$ 0	\$ 0	\$ 2,120,816
	Gen-SPED				\$ 2,120,816	\$ 0	\$ 0
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		15849 total		\$ 130,586	\$ 0	\$ 0	\$ 130,586
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16770 total		\$ 32,647	\$ 0	\$ 0	\$ 32,647
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total		\$ 0	\$ 0	\$ 0
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17229 total		\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			18864 total		\$ 65,293	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total		\$ 0	\$ 0	\$ 0
27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 0	\$ 120,534	
		27480 total		\$ 120,534	\$ 0	\$ 0	\$ 120,534
Gen-Categ				\$ 349,060	\$ 0	\$ 0	\$ 349,060



Pearl City High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 08:34:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	13173	DHHS-Project HI Aware	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		13173 total		\$ 0	\$ 0	\$ 0	\$ 0	
	15757	Perkins-Program Improvement FY20	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15757 total		\$ 0	\$ 0	\$ 0	\$ 0	
	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
35304 total		\$ 0	\$ 0	\$ 0	\$ 0			
Special				\$ 0	\$ 0	\$ 0	\$ 0	



Pearl City High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-15 08:34:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16600 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 8,086,704	\$ 9,408	\$ 1,764,549	\$ 9,860,661





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

