



Pearl City High Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-13 13:17:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 4,552,551	\$ 0	\$ 0	\$ 4,552,551
			Classified		\$ 93,684	\$ 0	\$ 0	\$ 93,684
			Casual/Hourly		\$ 35,090	\$ 0	\$ 0	\$ 35,090
			Current Expenses		\$ 452,147	\$ 0	\$ 0	\$ 452,147
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 5,133,472	\$ 0	\$ 0	\$ 5,133,472
	42102	WSF-Ell	Certificated		\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Casual/Hourly		\$ 16,864	\$ 0	\$ 0	\$ 16,864
			42102 total		\$ 49,854	\$ 0	\$ 0	\$ 49,854
	42103	WSF-Instructional Support	Classified		\$ 154,863	\$ 0	\$ 0	\$ 154,863
			42103 total		\$ 154,863	\$ 0	\$ 0	\$ 154,863
	42104	WSF-Student Services	Certificated		\$ 978,367	\$ 0	\$ 0	\$ 978,367
			Classified		\$ 72,447	\$ 0	\$ 0	\$ 72,447
			42104 total		\$ 1,050,814	\$ 0	\$ 0	\$ 1,050,814
	42105	WSF-Student Body Activities	Certificated		\$ 79,174	\$ 0	\$ 0	\$ 79,174
			42105 total		\$ 79,174	\$ 0	\$ 0	\$ 79,174
	42108	WSF-Enabling Activities III	Casual/Hourly		\$ 0	\$ 9,402	\$ 0	\$ 9,402
			42108 total		\$ 0	\$ 9,402	\$ 0	\$ 9,402
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 738,556	\$ 738,556	
		Classified		\$ 0	\$ 0	\$ 320,481	\$ 320,481	
		Current Expenses		\$ 0	\$ 0	\$ 56,738	\$ 56,738	
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total				\$ 0	\$ 0	\$ 1,115,775
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 889,253	\$ 889,253	
		Casual/Hourly		\$ 0	\$ 0	\$ 55,800	\$ 55,800	



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000
		42113 total		\$ 0	\$ 0	\$ 995,053	\$ 995,053
	Gen-WSF			\$ 6,468,177	\$ 9,402	\$ 2,110,828	\$ 8,588,407
Gen-SPED	17100	Special Education Per Pupil Allocation	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		17100 total		\$ 0	\$ 0	\$ 0	\$ 0
	17101	SPED Ppa - Instruction	Certificated	\$ 1,715,454	\$ 0	\$ 0	\$ 1,715,454
			Classified	\$ 812,238	\$ 0	\$ 0	\$ 812,238
			Current Expenses	-\$ 144,390	\$ 0	\$ 0	-\$ 144,390
	17101 total		\$ 2,383,302	\$ 0	\$ 0	\$ 2,383,302	
Gen-SPED			\$ 2,383,302	\$ 0	\$ 0	\$ 2,383,302	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	15849 total		\$ 131,958	\$ 0	\$ 0	\$ 131,958	
	16770	Learning Centers	Certificated	\$ 32,990	\$ 0	\$ 0	\$ 32,990
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16770 total		\$ 32,990	\$ 0	\$ 0	\$ 32,990	
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total		\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979
			18864 total		\$ 65,979	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total		\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
27300 total			\$ 0	\$ 0	\$ 0	\$ 0	
27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total		\$ 0	\$ 0	\$ 0	\$ 0



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Gen-Categ	27480	Athletic Trainers	Classified	\$ 138,926	\$ 0	\$ 0	\$ 138,926
	27480 total			\$ 138,926	\$ 0	\$ 0	\$ 138,926
	Gen-Categ			\$ 369,853	\$ 0	\$ 0	\$ 369,853
Federal	20657	Essa Title Iia Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		52001 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
37721 total				\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		16350 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
	Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16616 total		\$ 0	\$ 0	\$ 0	\$ 0
27200		Athletics	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
27200 total		\$ 0	\$ 0	\$ 0	\$ 0			
Trust				\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 9,221,332	\$ 9,402	\$ 2,110,828	\$ 11,341,562	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

