



## Pearl City Highlands Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:54:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,567,032	\$ 0	\$ 0	\$ 1,567,032	
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005	
			Casual/Hourly	\$ 129,101	\$ 0	\$ 0	\$ 129,101	
			Current Expenses	\$ 280,368	\$ 0	\$ 0	\$ 280,368	
	<b>42101 total</b>				<b>\$ 2,010,506</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,010,506</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			<b>42103 total</b>				<b>\$ 65,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
			Classified	\$ 154,739	\$ 0	\$ 0	\$ 154,739	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42104 total</b>				<b>\$ 298,385</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42106 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 95,133	\$ 0	\$ 95,133	
			<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 95,133</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 0	\$ 218,618	\$ 218,618	
			Current Expenses	\$ 0	\$ 0	\$ 37,300	\$ 37,300	
			Equipment	\$ 0	\$ 0	\$ 4,300	\$ 4,300	
			<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 0	\$ 24,240	\$ 24,240	
			Current Expenses	\$ 0	\$ 0	\$ 4,300	\$ 4,300	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 156,733</b>	<b>\$ 156,733</b>	
<b>Gen-WSF</b>				<b>\$ 2,374,184</b>	<b>\$ 95,133</b>	<b>\$ 542,539</b>	<b>\$ 3,011,856</b>	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758	
			Classified	\$ 172,170	\$ 0	\$ 0	\$ 172,170	
			<b>17131 total</b>				<b>\$ 563,928</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 563,928</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 563,928</b>	
<b>Grand Total</b>				<b>\$ 2,938,112</b>	<b>\$ 95,133</b>	<b>\$ 542,539</b>	<b>\$ 3,575,784</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

