



Pearl City Highlands Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-14 09:08:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 1,795,558	\$ 0	\$ 0	\$ 1,795,558	
		Casual/Hourly	\$ 56,962	\$ 0	\$ 0	\$ 56,962	
		Current Expenses	\$ 70,812	\$ 0	\$ 0	\$ 70,812	
		Equipment	\$ 61,728	\$ 0	\$ 0	\$ 61,728	
		42101 total				\$ 1,985,060	\$ 0
42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		42103 total				\$ 0	\$ 0
42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
		Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736	
		42104 total				\$ 281,382	\$ 0
42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 95,133	\$ 0	\$ 95,133	
		42108 total				\$ 0	\$ 95,133
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588	
		Classified	\$ 0	\$ 0	\$ 160,922	\$ 160,922	
		Current Expenses	\$ 0	\$ 0	\$ 7,800	\$ 7,800	
		Equipment	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
		42112 total				\$ 0	\$ 0
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193	
		Casual/Hourly	\$ 0	\$ 0	\$ 20,725	\$ 20,725	
		Current Expenses	\$ 0	\$ 0	\$ 2,000	\$ 2,000	
		Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
		42113 total				\$ 0	\$ 0
Gen-WSF				\$ 2,266,442	\$ 95,133	\$ 461,228	\$ 2,822,803



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 137,736	\$ 0	\$ 0	\$ 137,736
			Current Expenses	-\$ 30,368	\$ 0	\$ 0	-\$ 30,368
	17101 total			\$ 433,833	\$ 0	\$ 0	\$ 433,833
Gen-SPED				\$ 433,833	\$ 0	\$ 0	\$ 433,833
Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,700,275	\$ 95,133	\$ 461,228	\$ 3,256,636



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

