



Lehua Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:49:27.0

| Source of Funding | PrgmID | Program Description | Type | Student Success | Successful Systems of | Total |
|--------------------|------------------------------|--------------------------------------|--------------------|---------------------|-----------------------|---------------------|
| Gen-WSF | 15954 | WSF Adjustment | Certificated | \$ 0 | \$ 0 | \$ 0 |
| | | 15954 total | | \$ 0 | \$ 0 | \$ 0 |
| | 42101 | WSF-Instruction | Certificated | \$ 979,395 | \$ 0 | \$ 979,395 |
| | | | Current Expenses | \$ 2,520 | \$ 0 | \$ 2,520 |
| | | | Equipment | \$ 23,000 | \$ 0 | \$ 23,000 |
| | | 42101 total | | \$ 1,004,915 | \$ 0 | \$ 1,004,915 |
| | 42103 | WSF-Instructional Support | Certificated | \$ 65,293 | \$ 0 | \$ 65,293 |
| | | | 42103 total | | \$ 65,293 | \$ 0 |
| | 42104 | WSF-Student Services | Certificated | \$ 143,646 | \$ 0 | \$ 143,646 |
| | | | Classified | \$ 51,437 | \$ 0 | \$ 51,437 |
| | | 42104 total | | \$ 195,083 | \$ 0 | \$ 195,083 |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 125,588 | \$ 125,588 |
| | | | Classified | \$ 0 | \$ 109,914 | \$ 109,914 |
| | | | Casual/Hourly | \$ 0 | \$ 59,340 | \$ 59,340 |
| | | | Current Expenses | \$ 0 | \$ 140,345 | \$ 140,345 |
| 42112 total | | \$ 0 | \$ 435,187 | \$ 435,187 | | |
| 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 128,193 | \$ 128,193 | |
| | | Casual/Hourly | \$ 0 | \$ 36,057 | \$ 36,057 | |
| | 42113 total | | \$ 0 | \$ 164,250 | \$ 164,250 | |
| Gen-WSF | | | | \$ 1,265,291 | \$ 599,437 | \$ 1,864,728 |
| Gen-Categ | 17131 | Special Education in Regular Schools | Certificated | \$ 587,637 | \$ 0 | \$ 587,637 |
| | | | Classified | \$ 206,604 | \$ 0 | \$ 206,604 |
| | | 17131 total | | \$ 794,241 | \$ 0 | \$ 794,241 |
| Gen-Categ | | | | \$ 794,241 | \$ 0 | \$ 794,241 |
| Federal | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 |
| | | | 35913 total | | \$ 0 | \$ 0 |
| | Federal | | | | \$ 0 | \$ 0 |

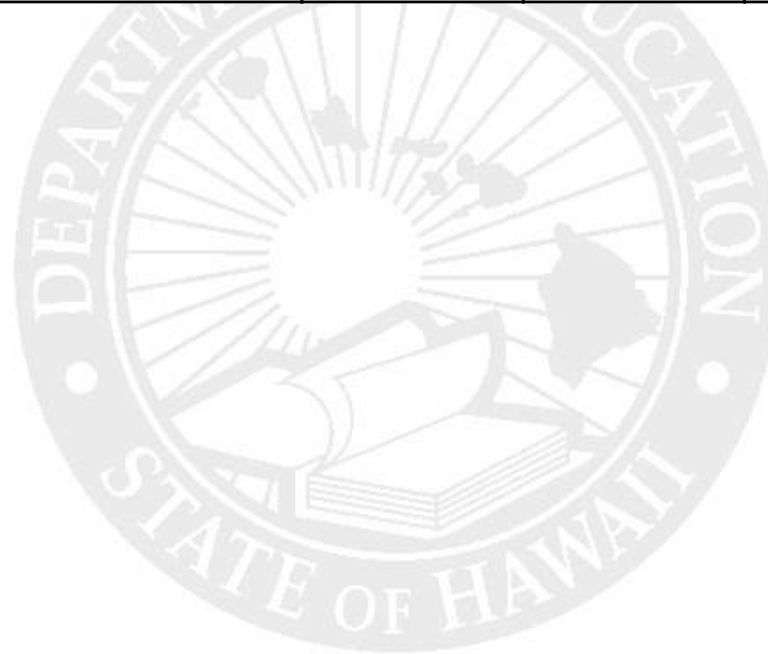


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| Gen-Cent | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 |
| | | 35163 total | | \$ 0 | \$ 0 | \$ 0 |
| | Gen-Cent | | | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 2,059,532 | \$ 599,437 | \$ 2,658,969 |





FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

