



Lehua Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:12:27.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 914,102	\$ 0	\$ 0	\$ 914,102			
			Casual/Hourly	\$ 9,690	\$ 0	\$ 0	\$ 9,690			
			Current Expenses	\$ 23,100	\$ 0	\$ 0	\$ 23,100			
			Equipment	\$ 11,500	\$ 0	\$ 0	\$ 11,500			
	42101 total				\$ 958,392	\$ 0	\$ 0	\$ 958,392		
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0			
			42103 total				\$ 0	\$ 0	\$ 0	
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586			
			Classified	\$ 51,437	\$ 0	\$ 0	\$ 51,437			
			42104 total				\$ 182,023	\$ 0	\$ 0	\$ 182,023
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588			
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914			
			Casual/Hourly	\$ 0	\$ 0	\$ 28,232	\$ 28,232			
			Current Expenses	\$ 0	\$ 0	\$ 187,267	\$ 187,267			
			Equipment	\$ 0	\$ 0	\$ 7,800	\$ 7,800			
	42112 total				\$ 0	\$ 0	\$ 458,801	\$ 458,801		
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193			
			Casual/Hourly	\$ 0	\$ 0	\$ 27,270	\$ 27,270			
			42113 total				\$ 0	\$ 0	\$ 155,463	\$ 155,463
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 200	\$ 200			
			42114 total				\$ 0	\$ 0	\$ 200	\$ 200
	Gen-WSF				\$ 1,140,415	\$ 0	\$ 614,464	\$ 1,754,879		
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637		
Classified				\$ 172,170	\$ 0	\$ 0	\$ 172,170			
Current Expenses				-\$ 32,181	\$ 0	\$ 0	-\$ 32,181			
17101 total				\$ 727,626	\$ 0	\$ 0	\$ 727,626			
Gen-SPED				\$ 727,626	\$ 0	\$ 0	\$ 727,626			
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 5,383	\$ 0	\$ 0	\$ 5,383			
			16807 total				\$ 5,383	\$ 0	\$ 0	\$ 5,383
			Gen-Categ				\$ 5,383	\$ 0	\$ 0	\$ 5,383



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 2,000	\$ 0	\$ 0	\$ 2,000	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 2,000	\$ 0	\$ 0	\$ 2,000
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 2,000	\$ 0	\$ 0	\$ 2,000
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
				Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,875,424	\$ 0	\$ 614,464	\$ 2,489,888	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

