



Pohakea Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:00:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,841,264	\$ 0	\$ 1,841,264
			Classified		\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 72,809	\$ 0	\$ 72,809
			Current Expenses		\$ 1,017	\$ 0	\$ 1,017
			Equipment		\$ 0	\$ 0	\$ 0
	42101 total			\$ 1,915,090	\$ 0	\$ 1,915,090	
	42102	WSF-Ell	Casual/Hourly		\$ 27,691	\$ 0	\$ 27,691
			42102 total			\$ 27,691	\$ 0
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 208,939
			Classified		\$ 17,003	\$ 0	\$ 17,003
			42104 total			\$ 225,942	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 160,922	\$ 160,922
			Current Expenses		\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 381,643
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 170,924
	Gen-WSF				\$ 2,168,723	\$ 552,567	\$ 2,721,290
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051
Classified				\$ 189,387	\$ 0	\$ 189,387	
17131 total			\$ 646,438	\$ 0	\$ 646,438		
Gen-Categ				\$ 646,438	\$ 0	\$ 646,438	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 37,710	\$ 0	\$ 37,710	
			Current Expenses	\$ 110,000	\$ 0	\$ 110,000	
		18902 total			\$ 147,710	\$ 0	\$ 147,710
Federal				\$ 147,710	\$ 0	\$ 147,710	

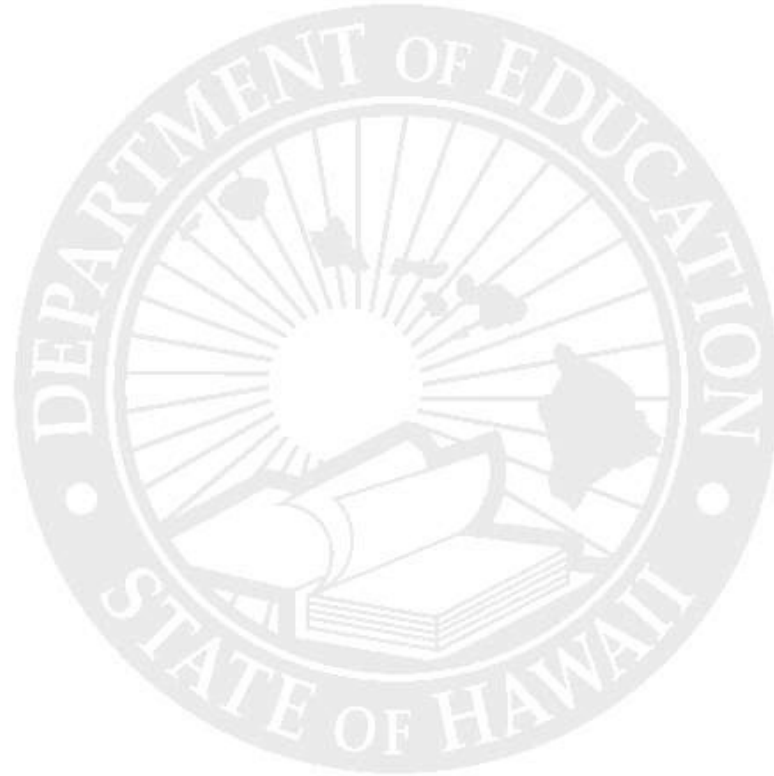


**Pohakea Elem
Financial Plan 2019-2020
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-12 09:00:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 2,962,871	\$ 552,567	\$ 3,515,438





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

