



Pohakea Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 23:22:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total		
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0		
		15954 total			\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,775,971	\$ 0	\$ 0	\$ 1,775,971	
			Classified		\$ 103,302	\$ 0	\$ 0	\$ 103,302	
			Casual/Hourly		\$ 46,800	\$ 0	\$ 0	\$ 46,800	
			Current Expenses		\$ 12,526	\$ 0	\$ 0	\$ 12,526	
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total			\$ 1,938,599	\$ 0	\$ 0	\$ 1,938,599		
	42102	WSF-Ell	Casual/Hourly		\$ 29,847	\$ 0	\$ 0	\$ 29,847	
			42102 total			\$ 29,847	\$ 0	\$ 0	\$ 29,847
	42104	WSF-Student Services	Certificated		\$ 208,939	\$ 0	\$ 0	\$ 208,939	
			Classified		\$ 0	\$ 0	\$ 0	\$ 0	
			42104 total			\$ 208,939	\$ 0	\$ 0	\$ 208,939
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 220,721	\$ 220,721	
			Classified		\$ 0	\$ 0	\$ 143,919	\$ 143,919	
			Current Expenses		\$ 0	\$ 0	\$ 50,000	\$ 50,000	
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total			\$ 0	\$ 0	\$ 414,640	\$ 414,640		
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 170,924	\$ 170,924	
			Casual/Hourly		\$ 0	\$ 0	\$ 37,421	\$ 37,421	
			Current Expenses		\$ 0	\$ 0	\$ 10,000	\$ 10,000	
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total			\$ 0	\$ 0	\$ 218,345	\$ 218,345		
	Gen-WSF				\$ 2,177,385	\$ 0	\$ 632,985	\$ 2,810,370	
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 391,758	\$ 0	\$ 0	\$ 391,758
				Classified		\$ 103,302	\$ 0	\$ 0	\$ 103,302
Casual/Hourly					\$ 10,021	\$ 0	\$ 0	\$ 10,021	
Current Expenses					-\$ 98,315	\$ 0	\$ 0	-\$ 98,315	
17101 total				\$ 406,766	\$ 0	\$ 0	\$ 406,766		



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 406,766	\$ 0	\$ 0	\$ 406,766
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19062 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total		\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,584,151	\$ 0	\$ 632,985	\$ 3,217,136



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

